



# **2005 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

City of Council Bluffs, Iowa  
B-05-MC-19-0005  
DUNS # - 051955433

## CDBG PROGRAM – NARRATIVE STATEMENT

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# City of Council Bluffs, Iowa

## B-2005 CDBG PROGRAM - NARRATIVE STATEMENT

### 1. ASSESSMENT OF THREE-TO-FIVE YEAR GOALS AND OBJECTIVES

As part of the Omaha-Council Bluffs Consortium, the City of Council Bluffs jointly adopted a five-year Consolidated Plan and Strategy with the City of Omaha in 2003. This Plan established priorities for the City's 2003, 2004, 2005, 2006, and 2007 CDBG program years. This narrative outlines the activities and accomplishments during the 2005 program year by priority and project. This program year covered the period of January 1, 2005 to December 31, 2005.

a. Priority: Low-income (0-80%) existing homeowners including all types and sizes of families.

Housing Rehabilitation - A total of 34 single family rehabilitation projects were completed or initiated during the reporting period. Of the 34 projects, 9 were projects initiated in the previous reporting period and 25 of the projects were new projects. Of the 34 projects, 20 were completed and 14 were initiated in B-05. The 14 initiated projects will be completed in 2006 utilizing B-06 funds. The City established a 12-month goal of 30 units. In addition to rehabilitation activities, the City provided emergency repair assistance to 12 homeowners during the reporting period. The 12-month goal was to provide assistance to 15 households. The City continued to offer technical assistance to homeowners, some of who did not follow through with rehabilitation assistance. The City also continued to manage loans and escrow accounts for 90 loans. All program beneficiaries for the emergency repair and the rehabilitation projects, except one household, were low and moderate income.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Rehabilitation	\$591,000.00	\$413,215.11	\$ 46,585.00	30 units	20 units
Emergency Repairs	\$ 30,000.00	\$ 21,700.99	\$ 0	15 units	12 units
Supervision	\$175,000.00	\$214,080.72	---	---	---

b. Priority: Low-income (51-80% MFI), first-time homebuyers including all types and sizes of families.

Habitat for Humanity - The City allocated \$50,000.00 in B-05 funds and expended \$50,000.00 during the reporting period. The City assisted with the acquisition of sites to be developed with single family structures that are to be sold to low and moderate income families. A total of 3 sites were purchased for \$50,000.00. All 3 sites are located in the 4500 Block of Mohawk Street. Habitat for Humanity sold six homes in 2005. They were 2015, 2019 and 2023 8<sup>th</sup> Avenue; 219 Millard; 1920 South 8<sup>th</sup> Street; and 721 20<sup>th</sup> Avenue. The three homes located at 2015, 2019 and 2023 8<sup>th</sup> Avenue were originally purchased in 2004 with 2004 funds. The home located at 219 Millard, adjacent to 211 Millard, was originally purchased in 2003 with 2003 funds. The other two homes located at 1920 South 8<sup>th</sup> Street and 721 20<sup>th</sup> Avenue and were originally purchased in 1998. All assistance benefited low and moderate income families.

Katelman Pool Neighborhood – \$470,863.55 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15<sup>th</sup> Avenue and South 12<sup>th</sup> Street. The funds expended were program income from the proceeds of the land sales. In 2005 Phases II and IV were platted. Phase II consists of 24 lots and is located at 14<sup>th</sup> Avenue from South 9<sup>th</sup> Street to South 13<sup>th</sup> Street. All the lots in Phase II have been sold to builders and the housing construction has begun. Phase IV consists of 4 lots and is located at South 13<sup>th</sup> Street and 15<sup>th</sup> Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Also in 2005, work on Phase III of Katelman continued. Phase III will consist of 12 lots. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Phases II, III and IV will add another 40 homes in the Katelman Pool neighborhood. Overall there will be seven phases in Katelman with a total of 90 single family lots that will have been created. To date 58 single family homes have been completed, of which 30 have been sold to low and moderate income homeowners. Those 30 homes and one market rate home were sold in 2004. The other 27 market rate homes were sold in 2005. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

Infill Program - Through the City's Infill Program, an additional six homes were created and sold to low and moderate income homeowners. Three of the six were adjacent to the Katelman neighborhood. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

Wyatt's Subdivision - In 2003 the creation of Wyatt's First Subdivision and Wyatt's Second Subdivision were began. In all a total of 20 single family structures were constructed. In 2004, thirteen homes were completed, of which, six were sold to low and moderate income households. In 2005 the remaining seven homes were completed, of which, all seven were sold to low and moderate income households. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds. Enterprise Zone benefits will be utilized for this project.

28<sup>th</sup> and Avenue A – \$169,340.23 in 2003 funds were carried over into 2005. In 2005, \$97,336.40 was expended for this project (\$13,591.50 in miscellaneous program income and \$83,744.90 in 2003 CDBG carry-over funds). The property at 2800 Avenue A was acquired in 2004. In 2005 the demolition of the building and miscellaneous clean-up activities were undertaken at 2800 Avenue A. The remaining funds will be carried over to B-06. This project will involve the remediation of environmental contamination of the property at 28<sup>th</sup> and Avenue A and Avenue B for the eventual redevelopment of the area. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park.

Blighted Program – With an allocation of \$185,000.00 in B-05 funds and a carryover of \$10,191.46 in B-04 funds, the City continued the Blighted Program with the Community Housing Investment Corporation (CHIC). A goal to acquire and demolish 2 structures was established in 2005. Five properties were acquired during the 2005 report period. They were 2538 8<sup>th</sup> Avenue, 4014 Avenue B, 1415 South 9<sup>th</sup> Street, 1500 South 9<sup>th</sup> Street and the Wood Property (lots 12, 15 & 16, Block 70, Riddles Subdivision). 1415 South 9<sup>th</sup> Street was an owner occupied single family residences. 4014 Avenue B, 2538 8<sup>th</sup> Avenue, and 1500 South

9<sup>th</sup> Street were properties with vacant structures. The Wood Property was vacant. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended. Total expenditures during the program year were \$264,339.95. Program income in the amount of \$207,570.15 from the Iowa West Foundation was received. All program income was utilized to continue the Blighted Program. Additional program income will be received in the next program year as a result of B-04 and B-05 project expenditures. Of the five properties acquired, seven new single family homes will be constructed. The homes will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

Zaiger Subdivision – Originally two separate projects, the 23<sup>rd</sup> Avenue and 28<sup>th</sup> Avenue projects, has been revised to form the Zaiger Subdivision, a 99 lot development. In 2005 a development agreement between the City and the Developers has been prepared and the environmental review was initiated. \$50,000 in B-05 CDBG funds and \$398,340 in EDI funds were committed for this project in 2005 to assist with public infrastructure improvements. No EDI funds were expended during the B-05 reporting period for this project.

Frito Lay Project – In October of 2004 the Frito Lay Plant located at 3919 West Broadway in Council Bluffs was closed. The City acquired the property in June of 2005 utilizing private foundation funds from the Iowa West Foundation. The structures were demolished and portions of the adjacent City public golf course were assembled along with the Frito Lay property. A nearly 12 acres redevelopment site was created. An RFP requesting redevelopment proposals for the site were mailed out in June of 2005 also. Kooper-Fellman Partnership submitted a proposal and is currently in negotiations with the City and the State to develop a 190 multi-family units at market rate rents.

Metro 100 – The City allocated \$20,000 and expended \$13,593.29 in CDBG funds during the reporting period. The funds were provided to Metro 100 for administration of a mortgage lending program for low and moderate-income persons and families. During the 2005 report period Metro 100 worked with 3 households, of which, 1 obtained a mortgage for the purchase of single family home. All 3 households were low and moderate-income families. Despite the fact that Metro 100 had 93 inquiries about their program, they did not meet their goal to assist 20 households. The remaining \$6,406.71 in 2005 funds will not be allowed to be carried over to 2006.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
B-05 Habitat for Humanity	\$ 50,000.00	\$ 50,000.00	\$ 0.00	3 lots	3 lots
B-02 Housing Development Katelman	\$577,040.42	\$470,863.55	\$106,176.87	12 units	27 units
B-04 Housing Development B05 CDBG	\$ 50,000.00	\$ 0.00	\$ 50,000.00	2 blocks of paving	7 blocks of paving
23 <sup>rd</sup> Ave EDI Float	\$398,340.00	\$ 17,664.13	\$380,675.87		

B-03 28 <sup>th</sup> & Ave. A					
CDBG	\$185,828.66	\$ 83,744.90	\$ 88,492.26	Reported in	Reported in
Misc. PI	\$ 0.00	\$ 13,591.50	\$ 0.00	2004	2004
B-05 Blighted Program					
Low-Mod Housing	\$ 92,500.00	\$172,395.42	\$ 0.00	2 structures	3 structures & 3 lots
Slum & Blight	\$ 92,500.00	\$ 81,753.07	\$ 0.00	2 structures	1 structure
Subtotal	\$185,000.00	\$254,148.49	\$ 0.00	4 structures	4 structures & 3 lots
B-04 Blighted Program					
Low-Mod Housing	\$ 10,191.46	\$ 10,191.46	\$ 0	Reported in	Reported in
				2004	2004
B-05 Metro 100	\$ 20,000.00	\$ 13,593.29	\$ 0	20 households	3 households

b. Low-income (0-80% MFI) renters, with greater emphasis placed on renters with very low-incomes (30-50% MFI), including all types and sizes of families.

The Council Bluffs Municipal Housing Agency (MHA) owns and operates 293 units of low income elderly housing and administers 652 Section 8 certificates and vouchers. The MHA was not awarded any additional funding for the construction of additional public housing units in 2005.

During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, \$8,097.10 in CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The project is planned to be completed in 2006.

During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction has not yet begun. The City committed \$86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

CDD staff is also working with Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project; Christian Worship Center to develop a homeless men's shelter and transitional housing facility; and PRIME Development to develop an elderly housing project in the downtown area. City HOME funds in the amount of \$258,858 have been committed to the PRIME Development elderly housing project and City CD funds in the amount of \$180,000 from the Iowa West Foundation have been committed to Heartland

Family Service and the Christian Worship Center projects contingent upon them receiving LIHTC from IFA.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>HOME Assisted Units</u>	<u>Total # of Units</u>	<u>Accomplishments</u>
CHI, Inc.						
2005 HOME	\$86,930.00	\$ 0	\$86,930.00	3 units	18 units	0 units
Crossroads of Western Iowa						
2003 HOME	\$94,375.00	\$ 94,375	\$ 0			
2004 CDBG	\$41,902.90	\$ 0	\$41,902.90	3 units	12 units	0 units
PRIME Dev.						
2005 HOME	\$ 85,964.00	\$ 0	\$ 85,964.00			
2006 HOME	\$172,894.00	\$ 0	\$172,894.00	9 units	80 units	0 units

c. Homeless individuals and families at-risk of becoming homeless.

Domestic Violence – CDBG funding in the amount of \$10,000 was allocated and expended for operations at the Phoenix House domestic violence shelter. A total of 231 persons were served at the Phoenix House domestic violence shelter during the reporting period. A goal to assist 250 persons was established for this project. Assistance was also provided to the Phoenix House through the State of Iowa ESGP funds.

MICAH House - CDBG funding in the amount of \$45,000 was allocated and expended for operations at the MICAH House at 231 South 7<sup>th</sup> Street. The MICAH House is a homeless shelter providing services to women, children and families. A total of 304 homeless persons/106 homeless households were served by the MICAH House during the reporting period. A goal to assist 500 persons was established for this project. Assistance was also provided to the MICAH House through the State of Iowa ESGP funds.

Inter-Faith Response - The City allocated \$20,000 and expended \$19,552.29 in CDBG funds during the reporting period. A total of 49 households/134 individuals were assisted with rent and utility payments to prevent eviction and homelessness. The program is intended to provide short-term financial assistance to homeless and near homeless, low and moderate income persons for housing and utility costs. This program is administered on a city-wide basis in cooperation with the Red Cross. The City has an established goal to assist 80 households with these resources.

Red Cross - The City allocated \$20,000 and expended \$19,994.55 in CDBG funds during the reporting period. A total of 85 households/204 individuals were assisted with rent and utility payments during the B-05 reporting period. The program is intended to provide short-term financial assistance to homeless and near homeless, low and moderate income persons for housing and utility costs. This program is administered on a city-wide basis in cooperation with Inter-Faith Response. The City has an established goal to assist 110 households.

Christian Worship Center - The City allocated and expended \$13,000.00 in CDBG funds during the reporting period. The funds were used to provide meals to homeless and near-

homeless persons. A total of 507 persons were assisted through the program and 27,722 meals were served. Funds were provided for administration, utilities, insurance, supplies, equipment and building maintenance. This activity benefited homeless and near-homeless persons. A goal to assist 850 persons was established for this project. Assistance was also provided to the Christian Worship Center through the State of Iowa ESGP funds. The Community Development Department worked with the Christian Worship Center and Central States Development to formulate plans to construct a homeless men's shelter and transitional housing facility. The project received funding from the Federal Home Loan Bank (AHP) and the HUD Supportive Housing Program (SHP) in 2004. In 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds are contingent upon them receiving LIHTC in 2006.

Family Service – Assistance was provided to Family Service's Pottawattamie County Homeless Link Program through the State of Iowa ESGP funds. The Pottawattamie County Homeless Link Program also received funding from the Supportive Housing Program through the Omaha Area Continuum of Care. During the 2005 report year discussions continued with Family Service about the construction of additional transitional housing units. They were awarded Iowa West Foundation funds in 2004 for such a project. In 2005, the project received funding from the HUD Supportive Housing Program (SHP) funds. Also in 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds are contingent upon them receiving LIHTC in 2006.

ESGP Funds - Beginning July 1, 2002 the ESGP funds from the State of Iowa were no longer floated with CDBG dollars. A separate budget code was set up. The City continued to administer the ESGP funds received from the State of Iowa on behalf of Catholic Charities' domestic violence shelter, FHAS's housing counseling services, MICAH House's emergency shelter, Family Service's Pottawattamie County Homeless Link outreach worker and the meals provided to the homeless and near homeless by the Christian Worship Center. Funds were distributed and used for services and assistance for homeless and near homeless persons. All beneficiary information is reported to the State of Iowa's Homeless Management Information System (HMIS), Service Point.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
MICAH House	\$ 45,000.00	\$ 45,000.00	\$ 0	500 persons	304 persons
Domestic Violence	\$ 10,000.00	\$ 10,000.00	\$ 0	250 persons	231 persons
Inter-Faith Response	\$ 20,000.00	\$ 19,552.90	\$ 0	80 households	49 households
Red Cross	\$ 20,000.00	\$ 19,994.55	\$ 0	110 households	85 households
Christian Worship Center	\$ 13,000.00	\$ 13,000.00	\$ 0	850 persons	507 persons

d. Non-homeless persons with special needs.

Barrier Removal Program - During the B-05 program year, the City funded the Barrier Removal Program through the League of Human Dignity. This program provides assistance for barrier removal for low and moderate income homeowners and renters. A total of \$30,870



(\$5,870 in B-04 carry-over and \$25,000 in B-05 funds) was allocated and \$19,520 was expended during the B-05 program year. Five projects were completed at 823 3<sup>rd</sup> Avenue, 314 Park Avenue, 505 South 6<sup>th</sup> Street #109, 1039 7<sup>th</sup> Avenue, and 2206 South 6<sup>th</sup> Street. Additionally, two projects were initiated with these expenditures. The City had an established goal to make modifications to 4 units under this program during the reporting period.

FHAS - With an allocation of \$35,000, the City continued its support of Family Housing Advisory Services' efforts in Council Bluffs. Funds are provided for housing counseling services including but not limited to: homeless assistance, financial management, homebuyer education and fair housing. Activities also include homebuyer seminars coordinated with down payment assistance programs. A goal of assisting 1,500 low and moderate income persons was established for the program. During the reporting year, 1,111 persons utilized FHAS' housing counseling services. Assistance was also provided to FHAS through the State of Iowa ESGP funds.

Crossroads of Western Iowa - During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. In 2005 the HOME funds were utilized to acquire the property. During the B-04 report year CDBG funds were committed to this project to assist with the development of this project. In B-04, \$8,097.10 in CDBG funds was expended to assist with design and engineering costs for access to the site. The remaining B-04 funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The project is planned to be completed in 2006.

Salisbury Court - During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction has not yet begun. The City committed \$86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

PRIME Development - CDD staff is also working with PRIME Development to develop an elderly housing project in the downtown area. City HOME funds in the amount of \$258,858 have been committed to the PRIME Development elderly housing project.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Barrier Removal Program					
B-04	\$ 5,870.00	\$ 5,870.00	\$ 0	2 units	2 units
B-05	\$ 25,000.00	\$ 13,650.00	\$ 11,350.00	4 units	3 units
Subtotal	\$ 30,870.00	\$ 19,520.00	\$ 5,870.00	6 units	5 units
FHAS	\$ 35,000.00	\$ 35,000.00	\$ 0	1,500 persons	1,111 persons

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>HOME Assisted Units</u>	<u>Total # of Units</u>	<u>Accomplishments</u>
CHI, Inc.						
2005 HOME	\$86,930.00	\$ 0	\$86,930.00	3 units	18 units	0 units
Crossroads of Western Iowa						
2003 HOME	\$94,375.00	\$ 94,375	\$ 0			
2004 CDBG	\$41,902.90	\$ 0	\$41,902.90	3 units	12 units	0 units
PRIME Dev.						
2005 HOME	\$ 85,964.00	\$ 0	\$ 85,964.00			
2006 HOME	\$172,894.00	\$ 0	\$172,894.00	9 units	80 units	0 units

e. Economic Development

No CDBG funds were allocated or expended in 2005 for Economic Development activities. However, the Community Development Department proactively developed, assisted and/or promoted several commercial redevelopment projects, many times working with the Pottawattamie Community Development Corporation (PCDC).

Nonpareil Building - Discussions are occurring on the redevelopment of the Nonpareil buildings on Pearl and Main Streets. The Pottawattamie County Development Corporation and J Development Corporation are in the process of securing funding to help renovate the building that would cost a total of \$2.6 million. The City is working with both corporations to submit a Section 108 Loan to HUD in 2006 to assist with the financing. New market tax credits will also be sought for this project, with the assistance of the National Development Council.

Frito Lay Project – In October of 2004 the Frito Lay Plant located at 3919 West Broadway in Council Bluffs was closed. The City acquired the property in June of 2005 utilizing private foundation funds from the Iowa West Foundation. The structures were demolished and portions of the adjacent City public golf course were assembled along with the Frito Lay property. A nearly 12 acres redevelopment site was created. An RFP requesting redevelopment proposals for the site were mailed out in June of 2005 also. Kooper-Fellman Partnership submitted a proposal and is currently in negotiations with the City and the State to develop a 190 multi-family units at market rate rents.

20<sup>th</sup> and West Broadway - A redevelopment project that began in 2004 at 20<sup>th</sup> and West Broadway was completed in 2005. The project included the demolition of several single family nonconforming properties along West Broadway for office/retail space.

South Main Brownfields Project - In 2004, the City applied for and in 2005 was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and

bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment.

Historic Preservation Rehabilitation Program – EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance will be made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed in 2005 with J Development on the former 1892 buildings. Jo's Tavern is being considered for a grant/loan under this program. 118 West Broadway has applied for the program and has been approved. The project is anticipated to be completed in 2006. Also in 2005, the CD staff continued to work with the Parks Department for the rehabilitation of the Haymarket Triangle and on the installation of sidewalks and landscaping in the downtown area.

f. Neighborhood Revitalization Strategy Area Activities

Mid-City Railroad Corridor - During the B-05 reporting period the City allocated \$292,232.86 for this project (\$100,000 in B-05 CDBG funds and \$192,232.86 in private Iowa West Foundation funds). A total of \$117,232.86 was expended in 2005. Funds were used to acquire and demolish blighted properties in the City's Mid-City Railroad Corridor. The remaining B-05 CDBG funds will be carried over and expended during the 2006 program year. The City plans to land bank the properties for eventual redevelopment according to the City's Neighborhood Revitalization Strategy Area (NRSA). This may include the extension of the City's trail system, reconstruction of Indian Creek, reconstruction of West Broadway viaduct, railroad consolidation and open space. This project will eliminate slum and blighting influences on a spot basis. A goal to acquire 3 structures was established for the program in 2005. The funds were used to acquire 3 vacant railroad right-of way properties located along North 13<sup>th</sup> Street between Avenue B and Avenue G. Additionally negotiations were initiated to acquire 105 North 13<sup>th</sup> Street for this project. Also, in 2005, the City worked with Thiele Geotech and the Iowa Department of Natural Resources (IDNR) to mitigate the contamination found in the soils at 1207 West Broadway of the Mid City Railroad Corridor area. IDNR approved a capping remediation plan and the property was capped.

Demolition – The City allocated \$13,000 during the B-05 reporting period to the NRSA Demolition/Interim Assistance Program. The funds are to be utilized for the demolition of vacant, deteriorated housing units and commercial structures in the NRSA. Additionally, expenditures may include interim assistance for City properties that have planned projects proposed on them. During the B-05 reporting period no funds were expended for demolition and related expenses for properties in the NRSA.

Katelman Pool Neighborhood – \$470,863.55 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15<sup>th</sup> Avenue and South 12<sup>th</sup> Street. The funds expended were program income from the proceeds of the land sales. In 2005 Phases II and IV were platted. Phase II consists of 24 lots and is located at 14<sup>th</sup>

Avenue from South 9<sup>th</sup> Street to South 13<sup>th</sup> Street. All the lots in Phase II have been sold to builders and the housing construction has begun. Phase IV consists of 4 lots and is located at South 13<sup>th</sup> Street and 15<sup>th</sup> Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Also in 2005, work on Phase III of Katelman continued. Phase III will consist of 12 lots. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Phases II, III and IV will add another 40 homes in the Katelman Pool neighborhood. Overall there will be seven phases in Katelman with a total of 90 single family lots that will have been created. To date 58 single family homes have been completed, of which 30 have been sold to low and moderate income homeowners. Those 30 homes and one market rate home were sold in 2004. The other 27 market rate homes were sold in 2005. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

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Zaiger Subdivision - Originally two separate projects, the 23<sup>rd</sup> Avenue and 28<sup>th</sup> Avenue projects, has been revised to form the Zaiger Subdivision, a 99 lot development. In 2005 a

development agreement between the City and the Developers has been prepared and the environmental review was initiated. \$50,000 in B-05 CDBG funds and \$398,340 in EDI funds were committed for this project in 2005 to assist with public infrastructure improvements. \$17,664.13 in EDI funds were expended in during the B-05 reporting period.

Barrier Removal Program - During the B-05 program year, the City funded the Barrier Removal Program through the League of Human Dignity. This program provides assistance for barrier removal for low and moderate income homeowners and renters. A total of \$30,870 (\$5,870 in B-04 carry-over and \$25,000 in B-05 funds) was allocated and \$19,520 was expended during the B-05 program year. Five projects were completed at 823 3<sup>rd</sup> Avenue, 314 Park Avenue, 505 South 6<sup>th</sup> Street #109, 1039 7<sup>th</sup> Avenue, and 2206 South 6<sup>th</sup> Street. All of the properties, except 314 Park Avenue, were located in the NRSA. Additionally, two projects were initiated with these expenditures. The City had an established goal to make modifications to 4 units under this program during the reporting period.

Housing Rehabilitation - A total of 34 single family rehabilitation projects were completed or initiated during the reporting period. Of the 34 projects, 31 were located in the NRSA. In addition to rehabilitation activities, the City provided emergency repair assistance to 12 homeowners during the reporting period. Seven of the twelve emergency repair projects were located inside the NRSA. All program beneficiaries for the emergency repair and the rehabilitation projects, except one household, were low and moderate income.

Salisbury Court - During the B-05 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for persons with disabilities. CHI is collaborating with REM, Iowa to provide on-site services to the special needs residents. Construction has not yet begun. The City committed \$86,930 in B-05 HOME funds to this project. The project also received Enterprise Zone benefits funds and funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity.

PRIME Development - CDD staff is also working with PRIME Development to develop an elderly housing project in the downtown area. City HOME funds in the amount of \$258,858 have been committed to the PRIME Development elderly housing project.

MICAH House - CDBG funding in the amount of \$45,000 was allocated and expended for operations at the MICAH House at 231 South 7<sup>th</sup> Street. The MICAH House is a homeless shelter providing services to women, children and families. A total of 304 homeless persons/106 homeless households were served by the MICAH House during the reporting period. A goal to assist 500 persons was established for this project. Assistance was also provided to the MICAH House through the State of Iowa ESGP funds.

Christian Worship Center - The City allocated and expended \$13,000.00 in CDBG funds during the reporting period. The funds were used to provide meals to homeless and near-homeless persons. A total of 507 persons were assisted through the program and 27,722 meals were served. Funds were provided for administration, utilities, insurance, supplies, equipment and building maintenance. This activity benefited homeless and near-homeless persons. A goal to assist 850 persons was established for this project. Assistance was also provided to the Christian Worship Center through the State of Iowa ESGP funds. The

Community Development Department worked with the Christian Worship Center and Central States Development to formulate plans to construct a homeless men's shelter and transitional housing facility. The project received funding from the Federal Home Loan Bank (AHP) and the HUD Supportive Housing Program (SHP) in 2004. In 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds are contingent upon them receiving LIHTC in 2006.

Family Service – Assistance was provided to Family Service's Pottawattamie County Homeless Link Program through the State of Iowa ESGP funds. The Pottawattamie County Homeless Link Program also received funding from the Supportive Housing Program through the Omaha Area Continuum of Care. During the 2005 report year discussions continued with Family Service about the construction of additional transitional housing units. They were awarded Iowa West Foundation funds in 2004 for such a project. In 2005, the project received funding from the HUD Supportive Housing Program (SHP) funds. Also in 2005, the project received funding from the City Community Development funds from Iowa West Foundation. The CD funds are contingent upon them receiving LIHTC in 2006.

Nonpareil Building - Discussions are occurring on the redevelopment of the Nonpareil buildings on Pearl and Main Streets. The Pottawattamie County Development Corporation and J Development Corporation are in the process of securing funding to help renovate the building that would cost a total of \$2.6 million. The City is working with both corporations to submit a Section 108 Loan to HUD in 2006 to assist with the financing. New market tax credits will also be sought for this project, with the assistance of the National Development Council.

20<sup>th</sup> and West Broadway - A redevelopment project that began in 2004 at 20<sup>th</sup> and West Broadway was completed in 2005. The project included the demolition of several single family nonconforming properties along West Broadway for office/retail space.

South Main Brownfields Project - In 2004, the City applied for and in 2005 was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment.

Historic Preservation Rehabilitation Program – EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance will be made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed

in 2005 with J Development on the former 1892 buildings. Jo's Tavern is being considered for a grant/loan under this program. 118 West Broadway has applied for the program and has been approved. The project is anticipated to be completed in 2006. Also in 2005, the CD staff continued to work with the Parks Department for the rehabilitation of the Haymarket Triangle and on the installation of sidewalks and landscaping in the downtown area.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Mid-City Corridor	\$292,232.86	\$117,232.86	\$175,000	3 structures	3 vacant lots
Demolition	\$ 13,000.00	\$ 0	\$ 0	2 structures	---
B-02 Housing Development					
Katelman	\$577,040.42	\$470,863.55	\$106,176.87	12 units	27 units
B-04 Housing Development					
B05 CDBG	\$ 50,000.00	\$ 0.00	\$ 50,000.00	2 blocks of paving	7 blocks of paving
23 <sup>rd</sup> Ave EDI Float	\$398,340.00	\$ 17,664.13	\$380,675.87		
B-05 Blighted Program					
Low-Mod Housing	\$ 92,500.00	\$172,395.42	\$ 0.00	2 structures	3 structures & 3 lots
Slum & Blight	\$ 92,500.00	\$ 81,753.07	\$ 0.00	2 structures	1 structure
Subtotal	\$185,000.00	\$254,148.49	\$ 0.00	4 structures	4 structures & 3 lots
B-04 Blighted Program				Reported in 2004	Reported in 2004
Low-Mod Housing	\$ 10,191.46	\$ 10,191.46	\$ 0		
Barrier Removal Program					
B-04	\$ 5,870.00	\$ 5,870.00	\$ 0	2 units	2 units
B-05	\$ 25,000.00	\$ 13,650.00	\$ 11,350.00	4 units	3 units
Subtotal	\$ 30,870.00	\$ 19,520.00	\$ 5,870.00	6 units	5 units
MICAH House	\$ 45,000.00	\$ 45,000.00	\$ 0	500 persons	304 persons
Christian Worship Center	\$ 13,000.00	\$ 13,000.00	\$ 0	850 persons	507 persons
Rehabilitation	\$591,000.00	\$413,215.11	\$ 46,585.00	30 units	20 units
Emergency Repairs	\$ 30,000.00	\$ 21,700.99	\$ 0	15 units	12 units

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>HOME Assisted Units</u>	<u>Total # of Units</u>	<u>Accomplishments</u>
CHI, Inc.						
2005 HOME	\$86,930.00	\$ 0	\$86,930.00	3 units	18 units	0 units
PRIME Dev.						
2005 HOME	\$ 85,964.00	\$ 0	\$ 85,964.00			
2006 HOME	\$172,894.00	\$ 0	\$172,894.00	9 units	80 units	0 units

g. Other Activities

Community Education Foundation (Kids & Company) – A total of \$40,000 was allocated and expended during the B-05 program year for the Kids and Company program for scholarships for school age youth for before and after school care and summer program at various elementary schools in the Council Bluffs School District. A goal of assisting 400 youth was established for the program. During the B-05 report year 284 youth from low and moderate income families were assisted.

Administration – During the B-05 report year \$352,000 was allocated and \$362,428.61 was expended by the Community Development Department for administrative support for the Council Bluffs CDBG Program. Activities include but are not limited to: overall program management, coordination, monitoring and evaluation of community development activities assisted in whole or in part with federal funds, general funds, tax increment financing and other programs.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Kids & Co.	\$ 40,000.00	\$ 40,000.00	\$ 0	400 youth	284 youth
Administration	\$352,000.00	\$362,428.61	\$ 0	---	---

**2. AFFIRMATIVELY FURTHERING FAIR HOUSING**

Analysis of Impediments to Fair Housing – In 1996, the City conducted an analysis of impediments to fair housing. This analysis was part of a continuing effort towards furthering fair housing and was conducted in accordance with U. S. Department of Housing & Urban Development (HUD) guidelines. The assessment involved the use of statistical data, citizen and staff comments and interviews. The major impediments to fair housing choice that were identified for Council Bluffs are as follows:

1. Inadequate supply and access to affordable housing, including:
  - rental housing for very-low and low income households;
  - accessible rental housing for very-low and low income persons with disabilities; and
  - housing for low income home buyers.
2. Poor, substandard conditions of some housing units rented by very low and low income households:
3. Unfair housing practices; and
4. Relatively low home ownership rates for Blacks regardless of income.

a. Results Achieved Through Implemented Actions – Of the total 2000 Council Bluffs population, 94.75% were white and 5.25% were minority. Total minority populations as percent of total population by census tract would indicate that no significant minority



concentrations exist. Of the 56 households served during the report period 8 or 14% were minority households. Of the 2,593 persons served during the 2005 report period 295 or 11% were minority persons.

#### # of Households Served

<u>Total Served</u>	<u>Number Minority</u>	
13	5	Infill Program
20	0	Single Family Housing Rehabilitation Program
12	1	Emergency Repair Housing Program
6	2	Habitat for Humanity - Affordable Housing Development Program
2	0	League of Human Dignity - Barrier Removal Program
<u>3</u>	<u>0</u>	Metro 100 - Mortgage Lending Program
56	8	
14%	Minorities	

#### # of Individuals Served

<u>Total Served</u>	<u>Number Minority</u>	
387	18	Inter Faith & Red Cross - Emergency Assistance Programs
304	25	MICAH House Emergency Family Shelter
507	31	MOHM's Place/Christian Worship Center
1111	202	Family Housing Advisory Services
<u>284</u>	<u>19</u>	Kids & Company
2593	295	
11%	Minorities	

Fair Housing Services - The following section describes the City's efforts in regards to the identified policies, programs and practices within the public and private sectors that contribute to fair housing impediments in the community.

Family Housing Advisory Services (FHAS) – The City continued its contract with FHAS and allocated a total of \$35,000 in CDBG funds. A total of 1,111 persons were assisted by FHAS during the B-05 report period for work in five areas which include:

- Home search services to low and very-low income, clients who are homeless or near-homeless and may not be able to compete in the rental market without assistance;
- Pre-purchase counseling services for prospective home buyers who require assistance in preparing for mortgage loan applications, including the identification of barriers to home ownership and developing plans to overcome the barriers.
- Foreclosure prevention counseling for individuals at risk of losing their home due to delinquencies in mortgage payments, including the development of individualized

plans to address housing needs through such options as reinstatement plans, HUD assigned mortgages or equity mortgages.

- Fair housing services including community education to housing providers, housing-related service providers, renters and prospective home buyers; processing and investigation of individual complaints of unlawful housing discrimination; and the exploration of alternative courses of action for the complainant. During the B-05 reporting period, 4 presentations were made to housing-related service providers and 6 presentations were made to renters and prospective home buyers. Also during the B-05 report period, 59 complaints of discrimination were processed and investigated through the Fair Housing Center of Nebraska in Pottawattamie County, of which 38 were in Council Bluffs. Of the 59 individuals and families served, 20 had landlord-tenant issues and 1 was related to predatory lending. The remaining 38 cases were investigated as fair housing complaints. Also in 2005, the Fair Housing Center sought additional funding. An application with West Central Development to provide fair housing education and outreach in 10 Counties in Southwest Iowa was submitted but not funded through the SuperNOFA grant. An Iowa West Foundation grant was applied for in 2005 for fair housing education and outreach services in Pottawattamie County. Awards are to be announced in 2006.
- Home purchase outreach and renters counseling programs for minorities, particularly in the Black and Hispanic communities, to identify and implement appropriate actions to improve their home ownership opportunities. Of the 1,111 individuals served during the B-05 reporting period, 202 were minorities [82 were Hispanic (5 were Hispanic – White, 1 Hispanic – Black, 10 Hispanic - American Indian / Alaskan Native, 1 Hispanic - Native Hawaiian / Pacific Islander, 53 Hispanic - White / American Indian / Alaskan Native, and 12 Hispanic – Other/Multi-Racial); 61 were Black / African American, 7 were Asian, 7 were American Indian / Alaskan Native, 4 Native Hawaiian / Pacific Islander, 6 were White / American Indian / Alaskan Native, 22 were White / Black / African American, and 13 were Other/Multi-Racial].

Public Housing for Families – The Council Bluffs Municipal Housing Agency (MHA) owns and operates 293 units of low income elderly housing and administers 652 Section 8 certificates and vouchers. During the 2005 report year, the MHA worked with the Community Development Department staff and applied for HOME funds for the construction of four town homes to assist eight families. The MHA was not awarded the HOME funds. No additional public housing units were constructed in 2005.

Housing Code Enforcement Practices – The City continues to undertake housing code enforcement activities. These activities have not been funded with CDBG resources. The City's Development Services Coordinator attends Code Enforcement meetings held every other week.

Housing Development and Rehabilitation Programs – During 2005, the City's housing rehabilitation program completed or initiated 34 single family rehabilitation projects. Of the 34 projects, 9 were projects initiated in the previous reporting period and 25 of the projects were

new projects. Of the 34 projects, 20 were completed and 14 were initiated in B-05 and will be completed in 2006. In addition to rehabilitation activities, the City provided emergency repair assistance to 12 homeowners during the reporting period. A total of \$413,215.11 in CDBG funds was expended for the housing rehabilitation program and a total of \$21,700.99 was expended for the emergency repair program in 2005. The City continued to offer technical assistance to homeowners, some of who did not follow through with rehabilitation assistance. Program brochures were distributed to members of the local Human Service Advisory Council, including Family Housing Advisory Services, Southwest 8 Senior Services and the Council Bluffs Latino Center. Efforts to market the program to the public and minority populations continued into the 2005 program year.

During the B-05 program year, the City funded the Barrier Removal Program through the League of Human Dignity \$30,870 in CDBG funds. This program provides assistance for barrier removal for low and moderate income homeowners and renters. Five projects were completed and two projects were initiated with these expenditures in 2005.

The City provided to and Habitat expended \$50,000 in CDBG funds during the 2005 reporting period. The City assisted with the acquisition of sites to be developed with single family structures that are to be sold to low and moderate income families. A total of 3 sites were purchased in 2005.

The City has continually sought additional sources of funds from the public and private sector to expand its affordable housing development and rehabilitation efforts. During the last year, the City successfully leveraged funding from the Iowa West Foundation in the amount of \$110,000 for the continuation of a Blight Removal Program. An additional \$180,000 from the Iowa West Foundation have been committed to Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project and Christian Worship Center to develop a homeless men's shelter and transitional housing facility. The funds are contingent upon both organizations receiving LIHTC from IFA in 2006. CDD staff is also working with PRIME Development to develop an elderly housing project in the downtown area. City HOME funds in the amount of \$258,858 have been committed to the PRIME Development 80 unit elderly housing project.

The City has continued to work with the City of Omaha which has resulted in a metro-wide continuum of care. The City has also developed a HOME consortium with the City of Omaha. This results in the City receiving approximately \$308,167 in HOME funds and \$25,191 in ADDI funds in 2005. The Community Development Department committed \$86,930 in B-05 HOME funds to Salisbury Court, an 18 unit multi-family housing project for families with five of the units being targeted to persons with mental disabilities. Construction is anticipated to begin Spring 2006 and complete Spring 2007.

In 2005, the Community Development Department staff continued to work with Crossroads of Western Iowa to develop twelve HUD 811 housing units for the disabled. HOME funds were utilized to acquire the property and 2004 CDBG funds will be utilized for construction costs associated with access to the site. Enterprise Zone benefits will be utilized for this project also. The project is planned to be completed in 2006.

During the 2005, \$470,863.55 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15<sup>th</sup> Avenue and South 12<sup>th</sup> Street. The funds expended were program income from the proceeds of the land sales. In 2005

Phases II and IV were platted. Phase II consists of 24 lots and is located at 14<sup>th</sup> Avenue from South 9<sup>th</sup> Street to South 13<sup>th</sup> Street. All the lots in Phase II have been sold to builders and the housing construction has begun. Phase IV consists of 4 lots and is located at South 13<sup>th</sup> Street and 15<sup>th</sup> Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Also in 2005, work on Phase III of Katelman continued. Phase III will consist of 12 lots. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Phases II, III and IV will add another 40 homes in the Katelman Pool neighborhood. Overall there will be seven phases in Katelman with a total of 90 single family lots that will have been created. To date 58 single family homes have been completed, of which 30 have been sold to low and moderate income homeowners. Those 30 homes and one market rate home were sold in 2004. The other 27 market rate homes were sold in 2005. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

Through the City's Infill Program, an additional six homes were created and sold to low and moderate income homeowners. Three of the six were adjacent to the Katelman neighborhood. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

In 2003 the creation of Wyatt's First Subdivision and Wyatt's Second Subdivision were began. In all a total of 20 single family structures were constructed. In 2004, thirteen homes were completed, of which, six were sold to low and moderate income households. In 2005 the remaining seven homes were completed, of which, all seven were sold to low and moderate income households. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds. Enterprise Zone benefits will be utilized for this project.

\$169,340.23 in 2003 CDBG funds were carried over into 2005 and in 2005, \$97,336.40 was expended for the 28<sup>th</sup> and Avenue A project. This project will involve the remediation of environmental contamination of the property at 28<sup>th</sup> and Avenue A and Avenue B for the eventual redevelopment of the area. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park.

Originally two separate projects, the 23<sup>rd</sup> Avenue and 28<sup>th</sup> Avenue projects, were revised to form the Zaiger Subdivision, a 99 lot development. In 2005 a development agreement between the City and the Developers has been prepared and the environmental review was initiated. \$50,000 in B-05 CDBG funds and \$398,340 in EDI funds were committed for this project in 2005 to assist with public infrastructure improvements.

In October of 2004 the Frito Lay Plant located at 3919 West Broadway in Council Bluffs was closed. The City acquired the property in June of 2005 utilizing private foundation funds from the Iowa West Foundation. The structures were demolished and portions of the adjacent City public golf course were assembled along with the Frito Lay property. A nearly 12 acres redevelopment site was created. An RFP requesting redevelopment proposals for the site were mailed out in June of 2005 also. Kooper-Fellman Partnership submitted a proposal and is currently in negotiations with the City and the State to develop 190 multi-family units at market rate rents.

New in 2004 was the Exterior Rehabilitation Program, which is intended to provide assistance to households located in the neighborhood revitalization strategy area and in urban renewal areas or historic landmark districts for home improvements. The program is intended to upgrade existing housing and to provide immediate visual improvement of residential neighborhoods. This program is not limited to low and moderate income individuals and families. One structure was acquired in 2004 and completed in 2005 and another structure was acquired in 2005 and is anticipated to be completed in 2006.

Nonprofit Housing and Development Activities – During the 2005 reporting period, the City to worked with the following nonprofit organizations: Habitat for Humanity to assist in the construction of single family housing development for low and moderate income families; the League of Human Dignity to assist with their Barrier Removal Program; Community Housing Initiatives, Inc. to assist in the development of an 18 unit multi-family housing project for families with five of the units targeted to persons with mental disabilities; Crossroads of Western Iowa to develop fourteen HUD 811 housing units for the disabled; Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project; Christian Worship Center to develop a homeless men's shelter and transitional housing facility; PRIME Development and Pottawattamie County Development Corporation to develop an 80 unit elderly housing project; Community Housing Investment Corporation to manage the City's Infill Program and Blight Removal Program; and other nonprofit organizations involved in the provision of housing, public services or emergency housing. Please refer to

Additionally, as identified in the 2000 Housing Needs Assessment, the Community Development Department continued to assist in expanding support services, identifying needs, monitoring services and encouraging collaboration between developers and human service providers in order to recruit developers for housing for low and moderate income persons/families. In 2004, the local housing authority formed a non-profit and is working with the Community Development Department to develop affordable family housing units.

In 2005 several non-profit agencies, along with the City and the Iowa West Foundation, worked together to develop a non-profit campus. The campus will include a cluster of buildings where MICA House, Heartland Family Service, The Salvation Army, Boys and Girls Clubs and the American Red Cross-Loess Hills Chapter will offer services. Facilities will include a shelter for homeless women and children, gymnasium, cafeteria, classrooms, offices and meeting rooms. This is a \$24 million project. The Charles Lakin family of southwest Iowa has contributed \$10 million to the project. The complex will be called the "Charles E. Lakin Human Services Campus." The City will assist this project by assembling the land.

Accessible Housing Services for Persons With Disabilities – The City is enforcing the federal accessibility standards for new, multi-family housing. However, no procedures for reviewing and re-certifying the accessibility features of multi-family units first occupied after March 31, 1991 have been initiated. The City continued providing funding to the League of Human Dignity for the implementation of the Barrier Removal Program. The League continues to track accessible housing units that utilized Barrier Removal Program funds, as well as other units as feasible. Family Housing Advisory Services has developed an extensive housing database, which is continually updated and which includes information on accessible housing in the city. In 2005 the Community Development Department continued to address the need

for additional housing services for persons with disabilities and identify organizations that may provide such services or housing as identified in the 2000 Housing Needs Assessment. Twelve HUD 811 assisted housing units for the disabled were funded in 2003 with HOME funds. Construction began on the project in 2005. The Community Development Department committed \$86,930 in B-05 HOME funds to Salisbury Court, an 18 unit multi-family housing project for families with five of the units being targeted to persons with mental disabilities. Construction is anticipated to begin Spring 2006 and complete Spring 2007. Through the new construction of multi-family rental properties, assisted with HOME funds, units are being designated for individuals with mobility impairments and for persons with hearing and vision impairments. Section 504 requirements are being met including five percent of the units (but not less than one) in the project must be accessible to individuals with mobility impairments and an additional two percent of the units (but not less than one) must be accessible to persons with sensory impairments.

Home Buyer Services – FHAS provided assistance to potential homebuyers, sponsored several homebuyer forums and provided home purchase outreach for minorities, particularly in the Black and Hispanic communities. FHAS worked with several lending institutions to promote homebuyer assistance programs. Omaha 100 partnered with FHAS in 2002 and brought Metro 100 to Council Bluffs during the B-03 report period. Metro 100 provides homebuyer products and rehabilitation mortgage loan financing to approved homebuyers. The program assists applicants who otherwise would not qualify for traditional bank financing due to credit issues and/or insufficient savings for down payment and closing costs.

Spanish Language Services – The Community Development Department has adopted a Spanish brochure prepared by the United Way of the Midlands to be made available to describe most of the CDBG funded programs available in the Council Bluffs area. The City has and will continue to provide interpretation services when identified or requested. In addition, there is a Council Bluffs Latino Center located at the Omni Center Business Park at 300 West Broadway. The center offers free and confidential assistance with the following services: driver's licenses, child care for parents taking English classes at the Iowa Western Adult Learning Center, immigration legal services, warm winter clothes and information on taxes, nutrition, food pantries, health care, housing services, notary services and government agencies. Brochures from the Latino Center are also made available.

Zoning Regulation Restrictions and Land Development Costs – Through the Community Housing Investment Corporation, the City has funded the Blighted Building Removal Program. This program has been jointly funded by Iowa West and receives significant program income. This program involves the acquisition of vacant and blighted properties for demolition and disposition for residential development. This program accomplishes blight removal and provides affordable land for housing development.

In 2003, an application was made to FEMA in accordance with the National Flood Insurance Program Community Rating System (CRS) which would allow for a reduction in flood insurance premiums paid by property owners and enhancement of the City's efforts to promote public awareness of storms, flood events and other natural disasters and measures to reduce injury and loss. The application is still pending as of December 31, 2005. In 2005 the City was awarded a hazard mitigation grant from FEMA to purchase three residential properties located within the Mosquito Creek floodplain/floodway adjacent to Valley View Drive. The grant requires local match and the City is exploring other sources of funds that

could be utilized as the matching funds. No CDBG or HOME funds were utilized for these projects in 2005.

### 3. AFFORDABLE HOUSING

a. Progress Towards Providing Affordable Housing – In 2000, the City Community Development Department played an integral part in funding and participating in a Housing Needs Assessment and Program Development Plan for Very-low Income and Special Needs Housing (Housing Needs Assessment) with the City's Affordable Housing Task Force. The Housing Needs Assessment identified housing demand potentials for Council Bluffs and recommended housing activities for the community to address during the next five years. During the B-04 reporting period, the Community Development Department identified several sites for housing development, committed itself to assisting: Crossroads of Western Iowa in creating twelve HUD 811 housing units for the disabled; Community Housing Initiatives, Inc. in creating Salisbury Court, an 18 unit LIHTC project for families, including 5 units designed and equipped for persons with disabilities; PRIME Development in creating 80 elderly housing units; Habitat for Humanity creating 3 lots for single family housing; creating 43 lots for single family housing development in the Katelman neighborhood; creating 14 single family lots at 28<sup>th</sup> Street and Avenue A; creating 99 single family lots in Zaiger Subdivision; and 13 Infill lots, 7 of which in the Wyatt Subdivisions, for low and moderate income households. Community Development Department staff continued discussions with nonprofit and private developers to develop SRO housing, transitional housing and affordable single family housing units. The extent to which the City of Council Bluffs progressed in providing affordable housing opportunities can best be measured by the number of units achieved. During the report period, the City completed 86 new affordable housing opportunities and committed 265. These opportunities were provided through a variety of housing development and rehabilitation programs.

b. Number of Households Assisted – The following narrative outlines the number of extremely low, low and moderate income households assisted.

Extremely low income (0-30% MFI) households - 16 affordable housing opportunities were made available to and occupied by households within this group.

Low income (31-50% MFI) households - 20 affordable housing opportunities were made available to and occupied by households within this group.

Moderate income (51-80% MFI) households - 23 affordable housing opportunities were made available to and occupied by households within this group.

c. Number of Units Meeting Section 215 Definition for Renter and Owner Households – Units meeting the Section 8 HQS are by definition units that meet Section 215 of the National Affordable Housing Act. All of the units completed fell into this definition.

d. Actual Accomplishments Compared to Goals

<u>Program</u>	<u>Goal</u>	<u>Units Committed</u>	<u>Units Completed</u>	<u>Very Low Income</u>	<u>Low Income</u>	<u>Moderate Income</u>
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Habitat for Humanity	3	3	6	0	6	0
Barrier Removal Program						
BRP (04)	2	0	2	0	2	0
BRP (05)	4	2	3	1	0	2
Housing Rehabilitation	30	14	20	10	5	5
Emergency Repair	15	0	12	5	6	1
Housing Development						
Katelman Phase II	24	0	24	0	0	0
Katelman Phase III	12	12	0	0	0	0
Katelman Phase IV	4	1	3	0	0	0
Katelman Phase V	3	3	0	0	0	0
Infill Program	13	7	6	0	1	5
Wyatt's Subdivision	7	0	7	0	0	7
28th Street & Avenue A	14	14	0	0	0	0
Zaiger Subdivision	20	99	0	0	0	0
Metro 100	20	0	3	0	0	3
Crossroads of Western IA	12	12	0	0	0	0
Prime Development	80	80	0	0	0	0
Salisbury Court	18	18	0	0	0	0
<b>TOTALS</b>	<b>281</b>	<b>265</b>	<b>86</b>	<b>16</b>	<b>20</b>	<b>23</b>

e. Worst Case Needs

Elderly/Frail Elderly – The City offered housing repair and rehabilitation programs that helped maintain the homes of the elderly. Out of 20 rehabilitation projects completed in 2005, 4 were occupied by elderly persons and 4 were occupied by disabled persons. Out of the 12 emergency repair projects completed in 2005, 4 were occupied by elderly persons and 5 were occupied by disabled persons. The City's Barrier Removal Program provided assistance to 5 disabled persons of which, 2 were elderly.

Persons With Alcohol or Other Drug Addictions – No specific project was funded using CDBG funds for this purpose. However, the City provided funding for many programs benefiting low and moderate income persons, some of which may suffer from or are affected by the use of alcohol and drugs. Preliminary conversations were held with Heartland Family Service in 2003, and continued into 2005, about the possibilities of establishing a housing facility for persons with alcohol or other drug addictions. The proposed project is a residential facility with halfway house attached for women with drug addictions and their children.

Persons Diagnosed with Aids and Related Diseases – No CDBG funds were utilized for this purpose.

#### 4. **CONTINUUM OF CARE STRATEGY**

a. The Actions Taken to Prevent Homelessness:

The first step in the prevention of homelessness was the forming of the Omaha Area Continuum of Care for the Homeless (OACCH). In April 1997, the City of Council Bluffs



officially accepted an invitation to become part of the Omaha Area Continuum of Care for the Homeless (OACCH), which now covers Douglas and Sarpy Counties in Nebraska and Pottawattamie County in Iowa. A staff member, from the City's Community Development Department, was appointed to the OACCH Executive Committee. Monthly OACCH meetings are held at the Salvation Army in Omaha and they are open to anyone interested in the subject matter. Most organizations in Council Bluffs that deal with housing and supportive services for the homeless and/or near-homeless attend the OACCH meetings in Omaha.

As a step in the formation of OACCH, all programs/agencies providing homeless prevention services were identified. An updated list of those agencies, by prevention category, follows (this list was updated in Spring '05):

<u>Prevention Category</u>	<u>Service Provider</u>
<i>Emergency health and safety --</i>	American Red Cross (Omaha) American Red Cross (Council Bluffs)
<i>Outpatient counseling --</i>	Catholic Charities Lutheran Family Services Heartland Family Service YWCA
<i>Landlord/tenant mediation --</i>	Fair Housing Center of Nebraska Family Housing Advisory Services Nebraska Legal Services Legal Aid of Iowa
<i>Homeownership foreclosure prevention</i>	Family Housing Advisory Services
<i>Domestic abuse perpetrator counseling-</i>	Lutheran Family Services Heartland Family Service YWCA Catholic Charities
<i>Rent &amp; utility assistance --</i>	Holy Family Door Ministry Together, Inc. Nebraska AIDS Project Nebraska Association of Farm Workers Salvation Army Material Assist.(Omaha) Salvation Army (Council Bluffs) Heartland Family Service (Omaha/SarpyCo.) Heartland Family Service (Council Bluffs) Red Cross (Omaha) – Utility Only Red Cross (Council Bluffs) United Way of the Midlands West Central Development (Council Bluffs) General Assistance – Douglas County General Assistance – Pottawattamie County General Assistance – Sarpy County St. Vincent DePaul Society Inter-Faith Response African American Ministries Nebraska Health and Human Services Iowa Department of Human Services
<i>Preventative primary health care --</i>	Visiting Nurse Association (Omaha)

	Visiting Nurse Association (Council Bluffs) Douglas County Primary Health Charles Drew Health Center One World Health Center SONA Medical Center Community Health Center (Council Bluffs) United Way of the Midlands
<i>Hotline (211) --</i>	Bellevue Housing Authority
<i>Public housing &amp; Section 8 assistance --</i>	Douglas County Housing Authority Municipal Housing Authority (Council Bluffs) Omaha Housing Authority Southwest Iowa Regional Housing Authority General Assistance (Douglas County)
<i>Child assistance and family protection --</i>	Nebraska Health and Human Services Iowa Department of Human Services Project Harmony Child Protective Services Adult Protective Services Youth Emergency Services Heartland Family Service Child Saving Institute Children's Square (Council Bluffs)
<i>Energy assistance --</i>	Nebraska Health and Human Services Iowa Department of Human Services St. Vincent DePaul Society Omaha Public Power District Inter-Faith Response HOPWA Heartland Family Service (Omaha/Sarpy Co.) Heartland Family Service (Council Bluffs) West Central Development Red Cross (Omaha) Red Cross (Council Bluffs) Salvation Army Material Assistance (Omaha) Salvation Army (Council Bluffs)
<i>Food Pantries --</i>	<u>Council Bluffs:</u> Fifth Avenue United Methodist Church Meals on Wheels Our Saviors Lutheran Church R.L.D.S. Broadway United Methodist Salvation Army Southside Christian Church  <u>Omaha:</u> Pearl United Methodist Mission for All Nations (South Omaha) First Lutheran Church Heart Ministry Center (North Omaha) Juan Diego Center

Project Hope  
 St. Martin De Pores  
 St. Vincent De Paul  
 Salem Baptist  
 Together, Inc.  
 Holy Family Door Ministry

Once identified (and listed in the Continuum of Care Directory – this directory was updated Fall, '03 and distributed throughout '04 and '05), an educational campaign was begun as case managers and service coordinators of all agencies forming OACCH were informed/reminded of these services through the Continuum of Care Directory and through presentations at monthly meetings of OACCH's General Membership. In addition, "First Call for Help," the United Way of the Midlands hotline, refers callers to appropriate agencies for needed preventative assistance. The principle agency through which near-homeless individuals and families contact the above listed prevention services (if they do not contact the services directly) is Family Housing Advisory Services (FHAS).

*A Prevention Task Force was created in '04 and now is focusing on the identification and implementation of actions that might further result in the prevention of homelessness.*

b. Actions Taken to Address Emergency Shelter and Transitional Housing Needs of the Homeless:

Once the Omaha Area Continuum of Care for the Homeless (OACCH) was formed, a number of steps were taken in order to address the needs of clients in emergency shelters and transitional housing units. First, an inventory of shelter beds and transitional housing units was conducted along with a monthly housing count to determine this area's need for additional shelter and transitional housing. The current inventory (updated October, '05) follows:

**Emergency Shelter** – shelter plus limited services for individuals and families lacking a fixed, regular and adequate nighttime residence.

<u>Provider</u>	<u>Facility</u>	Oct '05 <u>Number of beds</u>	
		<u>Individuals</u>	<u>Families w/ children</u>
Catholic Charities	Omaha Campus for Hope	26	
Catholic Charities	Phoenix House		24
Catholic Charities	The Shelter		31
Children's Square USA	Children's Square	22	
Child Saving Institute	Crisis Center	12	
Child Saving Institute	Kids Corner	24	
Help the Homeless, Inc.	Lydia Family Center		55
Help the Homeless, Inc.	Lydia House	16	
Help the Homeless, Inc.	Men's Emergency Shelter	56 (plus 162 mats)	
MICAH House	MICAH House	1	21
Salvation Army	Transitional Residential Program	10	
Siena/Francis House	Francis House	222 (plus 84 mats)	
Siena/Francis House	Siena House	20	
St. Vincent dePaul Society	St. Vincent dePaul Family Shelter	8	36
Stephen Center	Stephen Center Shelter	20	25

Total	<u>439</u>	<u>192</u>
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**Transitional Housing** - housing with supportive services wherein homeless individuals / families may reside for up to twenty-four months.

<u>Provider</u>	<u>Facility</u>	Oct '05 <u>Number of beds</u>	
		<u>Individuals</u>	<u>Families w/ children</u>
Catholic Charities	Family Passages		40
Catholic Charities	Half-Way House	10	
Family Service	Pott. Co. "Transitions"	1	16
Family Service	Safe Haven Transitional		20
New Creations, Inc.	Homeless to Home Ownership		30
New Creations, Inc.	New Creations Transitional Housing		66
New Creations, Inc.	Williams Prepared Place	18	
Help the Homeless, Inc.	Family Center – New Life Residential		80
Help the Homeless, Inc.	Men's Rehabilitation Program	22	
Help the Homeless, Inc.	Independent Transitional Living	20	
Help the Homeless, Inc.	Women's New Life	10	
Help the Homeless, Inc.	Supportive Transitional Housing	8	
Help the Homeless, Inc.	Men's New Life	16	
Restored Hope	Restored Hope Transitional	2	28
Salvation Army	ARC	95	
Salvation Army	Residential Readiness	4	41
Salvation Army	Transitional Living (THRU)	2	32
Salvation Army	Harrington Homes/Scattered Site		63
Siena/Francis House	Addictions Recovery Program	47	
Stephen Center	Stephen Center HERO Program	30	
Stephen Center	Stephen Center Transitional Housing		22
Stephen Center	Stephen Center Men's Residence	8	
Total		<u>293</u>	<u>372</u>

A variety of steps have been taken and now are in place relative to client needs at both the emergency shelter and transitional housing level. Again, education concerning what is available is provided via the Continuum of Care Directory and monthly OACCH General Membership meetings. In addition, task forces (the Safety Net Task Force, the Shelter Director's Task Force and the Transitional Housing Task Force) were formed so as to inform, share resources and ensure coordination should a sudden increase in homelessness occur; so, too, the Emergency Shelter Business Continuity Task Force, established for the purpose 1) of assessing shelter safety and disaster preparedness and 2) to create a plan for emergency housing should a disaster occur.

Referrals to emergency shelters are made by area doctors, psychiatrists, correctional center personnel, police, hospital and treatment center personnel, VA hospital personnel, judges, etc., and by case managers at various support service programs from throughout OACCH. Individuals and families also are referred by "case advocates" from Family Housing Advisory Services. Transportation to emergency shelters is provided by Community Alliance and, as well, by the Pottawattamie County Homeless Link Project. In addition, transitional housing facility case managers conduct outreach to emergency shelters, supportive service programs

and the general membership of the Continuum of Care, notifying case managers and homeless persons of vacancies in their facilities.

One of the major steps taken by this area's Continuum of Care has been simply to increase the number of transitional housing units. The principle mechanism by which this has been accomplished is the Supportive Housing Program (though other funding sources have been involved as agencies, on their own initiative, have created and/or increased their stock of transitional beds). Of the list provided above, the following were created in the past ten years in response to this area's need for transitional housing (**in bold type are those programs renewed in 2005**):

(NOTE: The "Individuals" total does not equal the "Individuals" total given above in the Transitional Housing listing because some transitional housing beds existed prior to ten years ago.)

<u>Provider</u>	<u>Facility</u>	<u>Bed Capacity</u>	
		<u>Individuals</u>	<u>Families</u>
<b>Catholic Charities</b>	<b>Family Passages</b>		<b>40</b>
Catholic Charities	Half-Way House	10	
<b>Family Service</b>	<b>Pott. Co. "Transitions"</b>	<b>1</b>	<b>16</b>
<b>Family Service</b>	<b>Safe Haven Transitional</b>		<b>20</b>
New Creations, Inc.	Homeless to Home Ownership		30
New Creations, Inc.	New Creations Transitional Housing		66
<b>New Creations, Inc.</b>	<b>Williams Prepared Place</b>	<b>18</b>	
Help the Homeless, Inc.	Family Center – New Life Residential		80
Help the Homeless, Inc.	Men's Rehabilitation Program	22	
Help the Homeless, Inc.	Independent Transitional Living	20	
Help the Homeless, Inc.	Women's New Life	10	
Help the Homeless, Inc.	Supportive Transitional Housing	8	
Help the Homeless, Inc.	Men's New Life	16	
Restored Hope	Restored Hope Transitional	2	28
<b>Salvation Army</b>	<b>Residential Readiness</b>	<b>4</b>	<b>41</b>
<b>Salvation Army</b>	<b>Transitional Living (THRU)</b>	<b>2</b>	<b>32</b>
<b>Salvation Army</b>	<b>Harrington Homes/Scattered Site</b>		<b>63</b>
<b>Siena/Francis House</b>	<b>Addictions Recovery Program</b>	<b>47</b>	
<b>Stephen Center</b>	<b>Stephen Center HERO Program</b>	<b>30</b>	
<b>Stephen Center</b>	<b>Stephen Center Transitional Housing</b>		<b>22</b>
<b>Stephen Center</b>	<b>Stephen Center Men's Residence</b>	<b>8</b>	
Total		<u>198</u>	<u>372</u>

c. The Actions Taken to Help Homeless Persons Transition to Permanent Housing and Independent Living:

In addition to the case management and referral services mentioned above, a number of steps have been taken by OACCH to assist homeless persons transition to permanent housing and independent living. One, an inventory of permanent and permanent supportive housing units was undertaken. An updated inventory follows.

Two, a rental assistance program was created using City of Omaha HOME funds. These funds are allocated to the Omaha Housing Authority that, in turn, administers a rental assistance program for homeless individuals and families moving from transitional housing to permanent housing. Through this program, it is possible for homeless individuals/families to

receive rental assistance for up to two years following their departure from transitional housing.

Three, as a part of the 2005 SuperNOFA application, the City of Omaha applied for and will receive \$658,980.00 for a Shelter Plus Care rental assistance project. This project – involving a partnership with the Omaha Housing Authority and Community Alliance Rehabilitation Services – will provide tenant-based rental assistance and support services for 21 chronically homeless individuals.

And four, again as a part of the 2005 SuperNOFA application, Heartland Family Service applied for and will receive \$280,818.00 in Supportive Housing Program funds for 16 units of permanent housing plus supportive services for homeless individuals and families with disabilities. (This project – along with the project described in the previous paragraph -- will result in the first permanent housing available exclusively to homeless individuals in our area. As indicated in the note accompanying the listings that follow, no permanent housing beds currently are dedicated to homeless individuals.)

**Permanent Supportive Housing** – permanent housing with supportive services for homeless individuals with disabilities. (NOTE: None of the beds in either the Permanent Supportive Housing or Permanent Housing lists that follow are dedicated to housing homeless individuals. The programs listed are not Shelter Plus Care, Section 8 SRO or Supportive Housing Program—Permanent Housing programs. The beds below can be filled by homeless or non-homeless individuals.)

<u>Provider</u>	<u>Facility</u>	<u>Bed Capacity</u>	
		<u>Individuals</u>	<u>Families</u>
Community Alliance	Residential Services	115	
Community Alliance	Apartments	48	
Community Alliance	Cooperative Living	18	
Rachel Hepburn	Golden Manor	52	
Jim Fuller	Omaha Supportive Living	54	
Ann Todd	Princess Ann	23	
	Subtotal	310	0

### Permanent Housing

<u>Providers</u>	<u>Units</u>
Holy Name - Homeownership Program	25 units
Holy Name - Leo Vaughn Manor	37 units
Notre Dame - Seven Oaks of Florence	78 units
Omaha 100 Incorporated. – Homeownership	21 units
Salvation Army - Durham Booth Manor	47 units
Municipal Housing CB - Elderly/Disabled	295 units
Municipal Housing CB - Section 8	652 units (vouchers)
Doug. Co. HA - Family Dwellings	39 units
Doug. Co. HA - Elderly/Disabled	108 units/20 disabled
Doug. Co. HA – Section 8	938 units (vouchers)
OHA - Family Dwellings	1191 units
OHA - Elderly/Disabled	1406 units
OHA - Section 8	4000 units (vouchers)
Bellevue Housing Authority – Public Housing	48 units

Bellevue Housing Authority – Elderly/Disabled  
Bellevue Housing Authority – Section 8

3 units  
220 units (vouchers)

In addition, an annual needs assessment was inaugurated (and has continued for ten years). This assessment (along with input received through OACCH's general membership and task forces) allowed for the identification of a number of client needs necessarily related to self-sufficiency and independent living. As a result, a number of "supportive service only" projects have been created over the years (in addition to the transitional housing programs mentioned above). These projects currently are receiving funding but with the exception of three – the first five listed – will run out of funding this year ('06). Efforts are underway to secure the funding that will permit all of these needed projects to continue.

Funding secure through '06:

The Women Against Violence Program (project sponsor: the Omaha YWCA).

This project expands to five area homeless shelters the domestic violence counseling service provided by the Omaha YWCA Women Against Violence Program. These five shelters house victims of domestic violence but do not provide counseling and support services designed for them. This project fills this gap and in the process educates, supports and empowers individuals currently caught in a repeating cycle of domestic violence.

Outreach, Referral, and Case Management Services for Homeless Mentally Ill (project sponsor: Community Alliance Rehabilitation Services). This project expands the outreach, referral and case management services offered by Community Alliance Rehabilitation Services to homeless mentally ill individuals. Specifically, this project offers a mobile team approach (i.e., two 2-person teams) in order to expand Community Alliance's services to individuals with serious mental illness. This is an extremely difficult population with which to work, comprised of individuals afflicted with schizophrenia, bipolar disorders, and other major affect disorders, and often living either on the street or from one emergency shelter to another. NOTE: This project recently has been expanded to include another outreach worker along with an increase in psychiatric services.

Access to Justice for the Homeless (project sponsor: Legal Aid Society, Inc.). This project permits the Legal Aid Society to extend its services to individuals and families residing in the majority of OACCH's Emergency Shelter and Transitional Living Facilities, i.e., those in Douglas and Sarpy Counties. (Legal needs of individuals residing in Pottawattamie County facilities are addressed by Legal Services Corporation of Iowa via the Pott. County Homeless Link project mentioned above.) Legal needs of individuals in these facilities are in areas such as domestic violence, denial of Social Security benefits, denial of unemployment benefits, denial of housing, etc.

Public Health Nurse Services in the Shelters (project sponsor: The Visiting Nurse Association) (VNA).

This project provides public health nurse services to the emergency shelters comprising the Omaha Area Continuum of Care for the Homeless (OACCH). Prior to this project, there were 1.1 VNA nurses working in the Omaha area emergency shelter

system. This project adds 1.3 full time nurses, increasing the number of clients that can be served.

The Pottawattamie County Homeless Link Project (project sponsor: Family Service). This project offers a comprehensive approach to the problem of homelessness in the Council Bluffs area. It provides (in addition to seven units of transitional housing) supportive services to enhance outreach, referral, consultation and training for homeless individuals and families in the Council Bluffs/Pottawattamie County area. Organizations partnering with Family Service in this project are MICAH House, Legal Services Corporation of Iowa and the Christian Worship Center.

Funding expiring in '06:

Public Health Nurse Services in Transitional Living Programs (project sponsor: The Visiting Nurse Association). This project ensures that individuals and families living in transitional housing within the Omaha Area Continuum of Care receive home visitation from a public health nurse to assess their health and human service needs and facilitate necessary referral and follow-up.

Mental Health and Substance Abuse Treatment (project sponsor: Family Service). This project provides mental health and substance abuse diagnostic assessments and therapeutic treatment for homeless individuals who are mentally ill and/or addicted to alcohol and other substances. Two full-time licensed clinical social workers provide both the diagnostic assessment and the therapeutic treatment at various emergency shelters and transitional living facilities in the Omaha Area Continuum of Care.

Primary Health Care for the Homeless (project sponsor: Charles Drew Health Center). This project ensures that primary health care is available to the residents of OACCH's ten emergency shelters and fifteen transitional living facilities. Treatment includes physical examinations, immunizations, children's health care, family planning, PAP smears, STD treatment, prescription drugs, eye examinations and corrective treatment, dental examinations, dental care, and radiological diagnostic services. This project is a partnership involving the Charles Drew Health Center, the Siena/Francis House, the Indian/Chicano Health Center and the Council Bluffs Community Health Center.

Client Advocacy, Client Tracking and the Omaha Area Continuum of Care Information System (project sponsor: Family Housing Advisory Services). This project involves the administration of a Continuum-wide information management system as well as providing client advocates who coordinate the provision of housing and support services.

Street Outreach to Homeless Youth (project sponsor: Youth Emergency Services, Inc.). This project increases the number of homeless youth served through the street outreach and case management services currently provided by Youth Emergency Services, Inc. It expands services to include a "drop-in center" where homeless youths can have access to counseling, academic tutoring, life skills training, employment training, transportation services and HIV/AIDS education.



With these projects and the services they provide, added to the services already in place in OACCH, clients are more fully supported in their effort to achieve whatever level of independent living is possible for them.

Finally, it should be noted that OACCH itself, through its various components, is designed to facilitate the movement of clients to permanent housing and independent living. Those components – education, networking, case management, transportation, case advocacy — though partially discussed above, are summarized more fully below.

Education: Members of the Continuum and the larger community in general are educated to the Continuum, its components and the various programs that comprise components by several means: 1) the Continuum of Care Directory which contains a page devoted to every program in the Continuum, describing its purpose, services, hours of service, etc. -- this Directory is used by every program in the Continuum and by many community resources, including the police, as an educational and referral aid; 2) all programs are encouraged to develop and distribute (throughout the Continuum and elsewhere, i.e., to doctors, psychiatrists, correctional centers, police, hospitals, treatment centers, judges, etc.) brochures and flyers describing their services; 3) monthly Continuum of Care meetings frequently are devoted to educational presentations by Continuum programs so that awareness of what is available in each component of the Continuum is known.

Networking and Continuum-related meetings: Components are linked and movement between components is facilitated by individuals from a wide array of programs who meet regularly as members of the Continuum (the monthly Continuum of Care meeting), its task forces, its Executive Committee, its funding opportunities, etc. and who, by their affiliation, ensure a knowledge of one another's programs. This networking of individuals -- brought about through Continuum-related meetings -- ensures "linkage" and further increases both client movement and the precision with which Continuum services are matched to client needs.

Case Management: Using the educational opportunities described above, all projects comprising the Continuum are expected to educate their case managers to the components and programs comprising the Continuum so they (case managers) can effectively refer clients. It is the job of the case manager to facilitate client progress by helping to ensure that client needs are matched to Continuum services.

Transportation: If services are not available at the shelter or housing facility where the homeless person is staying, then transportation is provided by several programs. This ensures that the homeless person contacts the service that meets his or her need. Community Alliance, the Pottawattamie County Homeless Link Project, and a number of other projects provide transportation from street life to shelter, from shelter to transitional housing facility, from transitional housing to permanent supportive and permanent housing, and from all of these locations to needed supportive services. In addition, many projects provide bus tickets and, in certain circumstances, taxi fare so as to ensure that homeless persons move between Continuum components as required.

d. Continuum of Care SuperNOFA Award (2005)

There were twelve CoC projects funded in the 2005 Continuum of Care SuperNOFA competition. The total amount of the award was \$2,413,761.00. These projects, with a brief description, are listed below:

- 1) "Rental Assistance for the Chronically Homeless"; applicant: City of Omaha; project sponsor: Omaha Housing Authority; Supportive Service Provider: Community Alliance; five years of funding in the amount of \$669,060.00

This project will provide 21 units of tenant-based rental assistance for chronically homeless individuals under the Shelter Plus Care program. There are no permanent supportive housing units in our CoC funded by McKinney-Vento or specifically targeted for homeless. Nor are there any rental assistance programs targeted specifically for chronically homeless individuals. This project will be the first project targeted to the chronically homeless individuals in our CoC.

- 2) "Heartland Homes"; applicant: Heartland Family Service; project sponsor: Heartland Family Service; three years of funding in the amount of \$280,818.00

This permanent supportive housing project will provide the only 16-units of permanent supportive housing targeted specifically for homeless in our CoC. The clients served by this facility will be homeless individuals and families with disabilities. They will have access to strengths-based case management along with mental health and substance abuse counseling services.

- 3) "The Pottawattamie County Homeless Link Project"; applicant: Heartland Family Service; one year of funding in the amount of \$266,954.00

This project provides eight units of transitional housing plus supportive services for homeless families in the Council Bluffs/Pottawattamie County area. It is also a collaboration involving several organizations in the Council Bluffs/Pottawattamie County area (Legal Services Corporation of Iowa, Mohm's Place, MICAH House Emergency Shelter and Family Service) ensuring that homeless clients receive legal services, life skills training, mental and medical health care, child care, and alcohol and drug abuse treatment.

- 4) "Supportive Services Transitional Housing Program"; applicant: The Stephen Center, Inc.; one year of funding in the amount of \$52,238.00

This project provides case management and supportive services to the Stephen Center's Transitional Living Program. This program consists of seven scattered site houses for families with children, eight efficiency apartments for single men and thirty individuals in the Stephen Center HERO Program. Without this project, no case management and only minimal supportive services would be available to this population.

- 5) "Williams Prepared Place"; applicant: City of Omaha; project sponsor: Hope of Glory Ministries; one year of funding in the amount of \$76,822.00

This project provides eighteen (18) units of transitional housing plus supportive services to individuals who have been chronic substance abusers but who, in recent months, have demonstrated a substantial commitment to sobriety and full recovery.

- 6) "The Salvation Army Residential Readiness Program"; applicant: Salvation Army; one year of funding in the amount of \$146,690.00

This project provides a sixteen-week "residential readiness" program designed to prepare individuals for the requirements of transitional housing. Participants receive case management and life skills training with an emphasis on budgeting, stress management and employment.

- 7) "The Salvation Army Harrington Homes Program"; applicant: Salvation Army; one year of funding in the amount of \$58,020.00

This project provides scattered-site housing for homeless families. Participants receive case management and life skills training with an emphasis on budgeting and employment.

- 8) "Family Passages"; applicant: Catholic Charities; one year of funding in the amount of \$213,234.00

This project provides twelve units of transitional housing plus supportive services for abused women with children. This is an intensive program designed to assist these families in their move to permanent housing and independent living.

- 9) "Safe Haven-Domestic Abuse Transitional Housing"; applicant: Heartland Family Service; one year of funding in the amount of \$71,523.00

This project provides supportive services to clients of the Safe Haven-Domestic Abuse Transitional Housing facility. Specifically, this project supports two clinical social workers who 1) provide counseling to victims of domestic violence, 2) provide a unique and innovative counseling program for perpetrators of domestic violence, and 3) provide outreach services to communities across the State of Nebraska.

- 10) "The Salvation Army THRU Program"; applicant: Salvation Army; one year of funding in the amount of \$138,897.00

This project provides ten units of transitional housing for single individuals and families. Its emphasis is on education, coming in the form of life skills classes, parenting education, domestic violence education and employment readiness.

- 11) "Mobile Outreach, Referral and Case Management Services for Persons who are Homeless and Mentally Ill"; applicant: Community Alliance; one year of funding in the amount of \$196,430.00

This project implements a mobile outreach team approach (i.e., two 2-person teams) and works with individuals afflicted with schizophrenia, bipolar disorders, and other major affective disorders – ensuring that these individuals receive outreach, referral and case management services.

- 12) "OACCH's HMIS"; applicant: Iowa Institute for Community Alliances; project sponsor: Iowa Institute for Community Alliances; two years of funding in the amount of \$243,075.00

This project will result in the full implementation of our CoC's Homeless Management Information System (HMIS).

e. Strategy to End Chronic Homelessness

The following actions were taken over the past year in support of our community's effort to end chronic homelessness: 1) Explored (and educated ourselves concerning) alternative financial options for developing permanent supportive housing, i.e., tax increment financing and low income housing tax credits; 2) Opened three Day Facilities, one in each of the three areas of town where homeless congregate, with plans for expanding these facilities both structurally and with needed supportive services (no day facility existed within our community prior to the establishment of these three); 3) Began work on our community's ten year plan to end chronic homelessness; 4) Developed a pocket-sized pamphlet listing homeless services for distribution to homeless individuals, service providers, area businesses, etc.; 5) Conducted meetings with the Metro Area Transit Authority to secure affordable public transportation fares for disabled and chronically homeless; 6) Continued to cultivate (and expand) network of landlords willing to provide housing to chronically homeless; 7) Hired four outreach workers/service coordinators to work specifically with the chronically homeless on housing and service needs (one of whom is Hispanic and bi-lingual and works specifically with a growing Hispanic chronic homeless population); 8) Secured housing for 23 chronically homeless individuals; 8) Established a partnership between the City of Omaha, the Omaha Housing Authority and Community Alliance Rehabilitation Services for the purpose of submitting (in this grant application) a Shelter Plus Care project, providing rental assistance to 21 chronically homeless individuals.

The following remain obstacles to the elimination of chronic homelessness in our community: 1) an inadequate number of affordable housing units; 2) an inadequate number of permanent supportive housing beds/facilities; 3) a limited number of rental assistance vouchers (long waiting lists for subsidized housing); 4) difficulty in the ability of many nonprofits to acquire the matching dollars required for federally-funded projects; 5) an inadequate degree of technical know-how (how to package housing development projects, for example); 6) overcoming "not in my backyard" issues with respect to placement of homeless housing and service facilities; 7) an inadequate number of substance abuse recovery programs; 8) an inadequate number of emergency shelter beds; 9) inadequately informed "mainstream program service providers" who often times lack knowledge concerning program eligibility requirements; 10) the lack of a fully implemented HMIS with which to evaluate our effort to eliminate chronic homelessness.

Our community's strategy for ending chronic homelessness is as follows: 1) develop a fully detailed 10 year plan for ending chronic homelessness; 2) as a part of this new initiative, i.e., the 10 year plan, survey the plans of other cities so as to incorporate in our plan the best of

what is being employed elsewhere; 3) continue to develop the Continuum's "housing in stages" approach, with special focus on emergency shelter beds and permanent supportive housing beds; 4) develop permanent supportive housing, there is a great need in our community for housing in this category (this in the form of both units and rental assistance); 5) increase our community's capacity to prevent homelessness by developing new prevention initiatives and expanding existing ones; 6) related to prevention is the development of effective Discharge Planning from state and local institutions that house the chronically homeless; 7) ease and ensure access to existing Mainstream Programs; 8) Develop Day Facilities for connecting chronically homeless to health care, legal services, counseling, case management, veterans services and other supportive services (as well as providing comfortable, safe settings where the chronically homeless can rest during the day, take showers, do laundry, etc.); and finally, 9) develop a system for evaluating progress in the ongoing effort to address chronic homelessness.

**At this point, our chronic homelessness strategy is attempting to address the housing and service needs of 639 individuals. The strategy itself has not changed substantially though a new emphasis on rental assistance (through Shelter Plus Care) now exists.**

Chronic Homelessness Goals Chart

Goal: End Chronic Homelessness  (“What” are you trying to accomplish)	Action Steps  (“How” are you to go about accomplishing it)	Responsible Person/Organization  (“Who” is responsible for accomplishing it)	Target Dates  (mo/yr will be accomplished)
<b>Goal 1:</b> Continue annual sheltered/unsheltered count	a. Determine who does what b. Set January '06 date for count c. Conduct count d. Compare numbers with previous counts	CoC Executive Committee	January '06
<b>Goal 2:</b> Complete 10 Year Plan to End Chronic Homelessness	a. Finalize first draft/distribute for review b. Incorporate suggested revisions c. Present to jurisdiction officials for endorsement	Chronic Homelessness Task Force	January '06
<b>Goal 3:</b> Develop permanent supportive housing project for '06 (perhaps for '06 SuperNOFA)	a. Identify lead agency b. Determine financing strategy (S+C, SHP or other) c. Write proposal/seek financing d. Submit application (if S+C or SHP)	CoC Executive Committee	June '06
<b>Goal 4:</b> Create CoC 501(c)3 Nonprofit	a. Create by-laws and policies of 501(c)3 – and have them approved by CoC Executive Committee  b. File with State of Nebraska for 501(c)3 nonprofit status  c. Seek funding to support staff  d. Hire staff	CoC Executive Committee Executive Committee	March '06
<b>Goal 5:</b> Finalize Day Facility network (three full service day facilities)	a. Secure funding commitment b. Develop construction/facility expansion schedule (& implement)	Day Facility Task Force	January '07 (Note: construction & implementation)

	c. Schedule services d. Move from partial to full implementation of network		could take two years – implementation in phases has begun.)
<b>Goal 6:</b> Convert CoC HMIS to ServicePoint and move toward full implementation of HMIS	a. Secure HMIS-dedicated funding in '05 SuperNOFA (begin conversion in advance if interim funding can be obtained) b. Transfer data obtained through MAACLink to ServicePoint c. Train agencies in ServicePoint usage d. Implement strategy for obtaining 100% usage e. Generate reports for tracking CH (and other homeless) progress	Iowa Institute for Community Alliances	January '07

f. The Day Facility Initiative

One issue that has remained a focus of the Omaha Area Continuum of Care has been the development of a day facility network, i.e., where homeless individuals and families can go during the day for refuge and, if they wish, supportive services.

Late in 2004, with the Mayor of Omaha's leadership, funding was obtained to support the development of three, full-service day facilities, each located in a different part of town, each on the grounds of an already established emergency shelter: North – Siena/Francis House; East – Open Door Mission; and South – The Stephen Center.

By "full service" is meant the following: a) day facilities are open all day, from the time that overnight shelters close until they open again in the evening (7:00 a.m. to 5:00 p.m. approximately); b) day facilities have available (on a scheduled basis) a variety of services including case management, medical/nursing care, legal assistance, mental health assessment/ treatment, transportation, etc.; c) day facilities are equipped with amenities such as showers, lockers, washers & dryers, computers and other furnishings; d) day facilities have an indoor area where lunches may be served.

Currently, all three day facilities are open as the shelters where the facilities are located are utilizing existing resources and facilities. However, securing funding to keep open the facilities and to employ the staff needed to run them remains an ongoing challenge.

Obviously, the benefits of a day facility network are numerous: 1) homeless individuals and families have a safe place during the day out of the elements; 2) homeless individuals have an opportunity to shower, do laundry, complete paper work, job search, etc.; 3) they have an opportunity to obtain case management, mental health assessment/ counseling, medical

health care, legal assistance, assistance in getting connected to mainstream programs such as SSI, Food Stamps, Medicaid, etc.; and finally, 4) they have a comfortable place (indoors) where lunches may be served.

Obtaining operational funding for the day facility network – in whatever form proves affordable – will be one of the critical goals addressed by our community's Continuum of Care in the coming year.

## **5. OTHER ACTIONS**

a. Addressing Obstacles to Meeting Underserved Needs - One of the biggest obstacles that Council Bluffs faces is the lack of available developable sites. Many of the viable sites in Council Bluffs are being developed privately. The agencies that are currently interested in developing facilities to meet the needs of the underserved often have a difficult time in finding developable sites. More of the "marginal" sites that are still available will be more expensive to develop. Developers often have an inflated view of the value of their land. For example, REM Community Services Inc., a Council Bluffs mental health service provider, along with a non-profit developer and in association with a local developer willing to donate land for two duplex units that target the population served by REM were unable to develop their project because their rezoning request was denied. Another challenge is to find adequate funding sources in a timely manner to assist with land acquisition and construction. Obtaining adequate funding is always a problem and obstacle when dealing with project development and meeting the needs of the underserved.

Council Bluffs also faces a capacity problem which impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

There is a need for more affordable multi-family residential housing development for low and very-low income persons and families in Council Bluffs. Yet, the number of developers willing to undertake such projects is very limited. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

b. Maintaining the Supply of Affordable Housing – Many activities were completed during the reporting period to maintain the supply of affordable housing in Council Bluffs. One way the supply of affordable housing was maintained was by increasing the supply of affordable rental housing. This was completed by continuing to assist Crossroads of Western Iowa on the development of 12 HUD 811 housing units for the disabled and Community Housing Initiatives on the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. Construction began on the Crossroads project in the Fall of 2005 and is anticipated to be completed in the Fall of 2006. Construction has not yet begun on Salisbury Court. The Community Development Department worked with three non-profit/for-profit developers in 2005 on three separate LIHTC projects to be submitted in IFA's 2006 application cycle. The projects include

Heartland Family Service's 16 unit Permanent Supportive Housing Project; Christian Worship Center's homeless men's shelter and transitional housing facility; and PRIME Development's 80 unit elderly housing project in the downtown area. City HOME funds have been committed to the PRIME Development elderly housing project and City CD funds in the amount of \$180,000 from the Iowa West Foundation have been committed to Heartland Family Service and the Christian Worship Center projects contingent upon them receiving LIHTC from IFA.

A second way was by promoting home ownership opportunities through the construction of 46 new single family homes (7 new single family home in Wyatt's Subdivision, 6 new single family homes in the Infill Program, 27 new single family homes in the Katelman neighborhood and 6 new single family homes by Habitat for Humanity). Additionally, Metro 100 assisted 1 households in obtaining mortgages for the purchase of single family homes. All households assisted were low and moderate income households. Housing construction was also promoted by the removal of 7 blighted properties in the Blighted Program. Another 139 single family homes have been committed for construction in the next program year.

Preserving existing home ownership through the renovation of 20 owner occupied single family homes, providing emergency repairs to 12 owner occupied single family homes and providing barrier removal assistance to 5 owner occupied single family homes was another way to maintain the supply of affordable housing. Additionally, 16 single family homes have been committed for renovations in the next program year. As part of the renovation of the single family homes, the reduction of lead based paint hazards is addressed.

Providing rental and utility assistance to alleviate cost burdens experienced by very low and low income households is another way to maintain the supply of affordable housing. The City through Inter-Faith and Red Cross assisted 134 very low and low income households with rental and utility assistance. Additionally, assistance is provided to the MICA House, a family emergency shelter, and MOHM's Place, a meal site for the homeless and near homeless, with operating costs. Additional projects funded in 2005 that benefit low and moderate income persons that inadvertently alleviate other cost burdens include the assistance to Kids and Company for their before and after school day care programs. Alleviating cost burdens to low and moderate income persons provides more opportunities for low and moderate persons to maintain affordable housing.

The services provided by FHAS, such as their fair housing services, housing counseling and financial management classes, are another way to assist in maintaining the affordable housing supply in Council Bluffs. FHAS assisted 1,111 individuals with housing counseling services and another 59 through their fair housing center during the 2005 report period. FHAS assists in increasing the housing choices and opportunities to minority and low income individuals and families by offering their services at MICA House, MOHM's Place, the Bennett Building elderly apartments, Thornbury Way apartments and others upon request

During the 2005 report period there were no expenditures for economic development activities using CDBG funds. However, the City continued to support economic development efforts through the partial funding of the Pottawattamie County Growth Alliance, many times working with the Pottawattamie County Development Corporation. For example discussions are occurring on the redevelopment on the Nonpareil Building buildings on Pearl and Main Streets. A Section 108 Loan will be applied for in 2006 to assist with the financing. New



market tax credits will also be utilized, with the assistance of the National Development Council. In October of 2004 the Frito Lay Plant located at 3919 West Broadway in Council Bluffs was closed. The City acquired the property and demolished the structures. The property was assembled with portions of the adjacent City public golf course and nearly 12 acres redevelopment site was created. An RFP requesting redevelopment proposals for the site were mailed out in June of 2005 and Kooper-Fellman is currently in negotiations with the City and the State to develop a 190 multi-family units at market rate rents. A redevelopment project that began in 2004 at 20<sup>th</sup> and West Broadway was completed in 2005. The project included the demolition of several single family nonconforming properties along West Broadway for office/retail space. In 2004, the City applied for and in 2005 was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district for the Historic Preservation Rehabilitation Program. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed in 2005 with J Development on the former 1892 buildings. Jo's Tavern is being considered for a grant/loan under this program. 118 West Broadway has applied for the program and has been approved. The project is anticipated to be completed in 2006. Also in 2005, the CD staff continued to work with the Parks Department for the rehabilitation of the Haymarket Triangle and on the installation of sidewalks and landscaping in the downtown area.

The Community Development Department assisted two businesses with the creation of 84 full time jobs, utilizing state and local Enterprise Zone benefits. Total new investment by the three businesses is \$16,500,000. Additionally, the Community Development Department assisted six housing developers who constructed 43 single family homes utilizing state and local Enterprise Zone benefits, with a total investment of \$5,476,600. One multi-family project utilized Enterprise Zone benefits, creating 18 multi-family units, with an estimated investment of \$2,275,145.

Finally, the supply of affordable housing was maintained by promoting housing construction and support services as identified in the 2000 Housing Needs Assessment by discussing the needs with housing providers and support service staff. This was achieved through presentations to community groups; participating in and taking a leadership role in the Omaha Area Continuum of Care for the Homeless (OACCH), Human Service Advisory Council (HSAC) and United Way of the Midlands; identifying and assisting housing developers with the development of housing for the homeless and LIHTC projects; and identifying and seeking additional funding sources such as Housing Trust fund money through the State of Iowa and Economic Development Initiative funds.

c. Eliminating Barriers to Affordable Housing – The Community Development Department continues to assist agencies in eliminating barriers to affordable housing in Council Bluffs. One of the ways we assist is by supporting and advising interested organizations that wish to provide affordable housing in the area. In many cases this is done by providing letters of support and directing the agencies to other funding sources. For example, in 2005 we provided a letter of support to Community Housing Initiatives on the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. Construction has not yet begun on Salisbury Court. The Community Development Department provided technical assistance and support to the Christian Worship Center in their efforts to develop a men's emergency shelter, Family Service in their efforts to develop 16 units of permanent supportive housing, the Community Housing Investment Corporation in their to continue the Infill housing program and PRIME Development in their efforts to develop an 80 unit elderly housing project on South Main.

The fair housing services provided by FHAS are another way barriers to affordable housing are eliminated. FHAS assisted 59 individuals through their fair housing center during the 2005 report period.

Assistance was provided to the League of Human Dignity in 2005 for their barrier removal program. Five owner occupied, low and moderate income, single family homes received barrier removal assistance in 2005.

During the 2005 program year, the Community Development Department continued to update a list of possible sites available for affordable single family and multi-family housing projects. However, many of the sites need rezoned, lacked adequate public infrastructure, required lots of site work and/or are too expensive. For example, one of the sites, identified as the Katelman neighborhood, the City utilized its Capital Improvement Program budget and installed public infrastructure and assisted in the replatting of the property for a 90 unit single family housing subdivision. The majority of these homes will be sold to low and moderate income persons and down payment assistance will be provided to the homeowners utilizing HOME funds.

Finally, removing additional barriers to affordable housing were achieved through presentations to community groups, promoting National Community Development Week in April through a City Proclamation and newspaper articles, promoting National Homeless Awareness Month in November through a City Proclamation and newspaper articles and increasing the Community Development Department's involvement in groundbreakings and ribbon cuttings of projects assisted with CDBG and HOME funds.

d. Overcoming Gaps in Institutional Structure – As stated in our B-05 Action Plan, the institutional structure within the City includes elements from both the public and private sectors. The City is responsible for implementing the City's community development and redevelopment activities and playing the lead role in administering the housing strategy.

Non-profit organizations have played a role of increasing importance in assisting with the implementation of the goals of the Action Plan. Any identified gaps in the non-profit's institutional structure will continue to be addressed by the Community Development Department and we will work with them to strengthen their capacity. During the 2005 program year, the City worked with the Community Housing Investment Corporation, J

Development, PRIME Development, PCDC, Family Housing Advisory Services, Community Housing Initiatives, Crossroads of Western Iowa, REM-Iowa, Children's Square, Southwest 8 Senior Services, MICAH House, Inter-Faith Response, Red Cross, Christian Worship Center, Heartland Family Service, Catholic Charities, Metro 100, Children's Square, Habitat for Humanity, League of Human Dignity, Salvation Army, Municipal Homes, Inc. and others.

One of the challenges the Community Development Department continued to face during B-05 included the Home Improvement Program. The program faced problems due to poor housing conditions, high cost of the available housing and clients having little or no income to spend on their homes which often have critical improvement needs. Another continual structural gap is the lack of available contractors wanting to participate in the program and implement the lead based paint regulations and increased costs. In 2005, the Community Development Department staff worked hard to recruit contractors. However, as of December 31, 2005, no additional contractors have participated in the program. Their reasons for not participating are 1) they do not want to do the lead-based training and 2) they are too busy with other jobs and don't need the work. We will continue to work on this issue.

During 2005, the Community Development Department assisted its CDBG sub-grantees in overcoming institutional structures required per the federal guidelines in regards to the gathering of the demographics information on the clients they serve. By assisting the sub-grantees with the collection of their client demographics the City can insure compliance with the CDBG program.

e. Improving Public Housing and Resident Initiatives – No actions were undertaken using CDBG resources however, the Community Development Department continues to work and collaborate with the Municipal Housing Authority (MHA) on efforts to develop additional public housing units. Also, the City continues to promote the housing needs for the next five years as identified in the 2000 Housing Needs Assessment with housing providers. The MHA did not propose any specific resident initiatives for public housing in 2005.

f. Efforts to Evaluate and Reduce Lead-Based Paint – Again in 2005, addressing the lead based paint regulations has been the focus of the City's efforts to reduce lead based paint during the B-05 reporting period. The City's lead-based paint hazard reduction has involved several activities. The Community Development Department continues to provide public information and education concerning lead-based paint and measures to reduce risk; continues to educate and train staff, CDBG sub-grantees and rehabilitation program contractors with the identification of lead-base paint, hazard reduction and the new lead-based paint regulations. In particular, the identification of lead-based paint hazards, how to educate program participants of lead hazards and how to perform hazard reduction and abatement activities. The City has two Rehabilitation Staff persons that have been certified as visual assessors and two of the City's CDBG Administrative Staff have successfully completed HUD's lead-based paint regulation implementation training and training in lead safe work practices. A major concern in 2005, for the home improvement program, was the lack of available contractors and loss of available workers that participated in the program. There are only 3 contractors and 12 available workers that have successfully completed training in lead safe work practices that are willing to participate in the home improvement program. Even with the lack of and decrease in available contractors and workers during the B-05 reporting period, the City's CDBG funded programs were able to comply with the lead-based paint regulations.

g. Ensuring Compliance with Program and Comprehensive Planning Requirements – Each project submitted is reviewed by staff for its compliance with the comprehensive plan. If it is determined that a worthy, eligible project is not consistent with the comprehensive plan, an effort is made to amend the plan. Each project is also reviewed as to whether or not it is consistent with the City's consolidated plan. In the past the Community Development Advisory Committee, staff and City Council have all decided to fund activities that were inconsistent with the City's consolidated plan. However, these projects have been determined to be in the best interest of the City. During B-00, City staff developed a spreadsheet to assist with both internal and external review of projects. This spreadsheet listed the project eligibility code, the national objective code and whether or not the project was consistent with the consolidated plan. The process was implemented during the B-01 allocation period and has been used in the succeeding years since. The City also completed a study on the "Housing Needs Assessment and Program Development for Very-Low Income and Special Needs Housing" during 2000. This study is still being used to guide future funding determinations and program priorities. The B-05 fiscal year allocations reflect the goals outlined in this plan.

At the end of 2004, the Community Development Department, as a whole and each division, established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2005. This document was used as a general guide for our activities in 2005 and future years and assisted with in-house monitoring for projects and programs conducted by the staff. It was also be used to delegate additional assignments and resources. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. In all, the City will continue to invest staff time and efforts to an ongoing and thorough monitoring process to insure that all funds are put to their best and most efficient use.

h. Efforts to Reduce Poverty – the City implemented a variety of programs with the goal of decreasing poverty. The following represent the steps to be taken by Council Bluffs to reduce poverty:

- Continued to assist in the creation and development of nonprofit organizations to coordinate local efforts to provide affordable housing in Council Bluffs;
- Actively sought federal and state funding;
- Continued to maintain a trained and dedicated professional staff to implement housing and community development programs;
- Developed, mentored and recruited outside nonprofit organizations to actively participate in local affordable housing programs;
- Recruited for-profit developers to participate in local, state and federal affordable housing programs;
- Actively participated in the Omaha Area Continuum of Care for the Homeless (OACCH);
- Required the participation of sub-grantees in OACCH as appropriate;

- Participated in a Home Consortium Agreement with the City of Omaha;
- Promoted housing construction and support services as identified in the 2000 Housing Needs Assessment by discussing the needs with housing providers and support service staff; and
- Proactively assisted on economic development projects with the Pottawattamie County Growth Alliance, Pottawattamie County Development Council and the Chamber of Commerce on business recruitment and expansion to guarantee a percent of low and moderate income employees.

## 6. LEVERAGING RESOURCES

During the reporting period, the City expended \$2,575,891.79 in CDBG and program resources. Of this amount \$1,037,420.35 was received from other sources or was program income. These sources are outlined in the following table.

<u>Program Income Description</u>	<u>This Period</u>
Rehab Loan Payments	\$151,420.69
Infill Program Refunds	\$0.00
Blight Program Refunds	\$207,570.15
Katelman Project (NRSA)	\$470,863.55
Econ. Dev. Initiative Reimbursements	
Zaiger Subd. (23rd Ave & 29th Ave EDI)	\$0.00
28 <sup>th</sup> & Avenue A – Misc. Program Income	
LUST Refunds	\$13,591.50
Non-Governmental Grant Reimbursements	
Mid-City Railroad Corridor	\$117,232.86
Capital Improvement Program	\$0.00
Miscellaneous Refunds	\$67,316.60
Miscellaneous Fees	<u>\$9,425.00</u>
<b>TOTAL</b>	<b>\$1,037,420.35</b>

In addition, the following list of projects is the amount of other funds leveraged by each project or activity.

<u>Program or Activity</u>	<u>\$ Amount</u>
Metro 100	\$20,000.00
Kids & Company	\$269,857.00
Micah House	\$244,630.00
Catholic Charities	\$413,412.00
Interfaith	\$72,000.00
Red Cross	\$53,250.00

Emergency Repair Program	\$1,672.00
Habitat for Humanity	\$430,000.00
League of Human Dignity	\$3,800.00
Housing Development	
Infill Program	\$1,577,127.00
Katelman Subdivision	\$3,915,000.00
Mid City Corridor	\$117,232.86
Blighted Program	\$207,570.15
Christian Worship Center	\$76,700.00
<u>FHAS</u>	<u>\$203,964.00</u>
TOTAL	\$7,606,215.01

## 7. CITIZEN COMMENTS

No citizen comments have been received. Notice of the availability of the year-end financial report was published in The Council Bluffs Daily Nonpareil and made available to the public.

## 8. SELF-EVALUATION

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the Five-Year Consolidated Plan. One activity that continued in 2005 was the incorporation of the priorities contained in the Consolidated Plan into a lean document that established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2005. This document was used as a general guide for our activities in 2005 assisting staff in examining and reexamining goals, strategies and activities, as well as any barriers that might hinder our progress. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. In all, the City found this to be a very useful tool and has established and adopted a similar document for 2004. Initiated in 2003 by HUD, again in 2005 and finally on March 7, 2006, HUD published the Performance Measures Final Notice. Omaha and Council Bluffs already submitted their 2006 Action Plans. Therefore, no actions are required until 2007. However, The Community Development Department staff has been working on the development and implementation of a performance and measurement system and plans to implement performance measures in 2006 as a test. This will better assist the City in meeting the 2007 requirement.

The impact of CDBG funded activities is widely felt throughout the community – from our near homeless families needing rent assistance to our assistance with public infrastructure in neighborhood redevelopment projects. We devote special attention to new projects and to projects that may need some additional technical assistance. We disburse our payments in a very timely manner which is crucial to many of the small agencies that rely on our funds. However, areas needing additional attention in the future include the following:

### a. Single Family Rehabilitation

- The City needs to increase the number of single family rehabilitation to 50 annually through the Home Improvement and Emergency Repair Program.

b. Homeownership Assistance

- Continue to provide homebuyer outreach and counseling to the minority community through FHAS.
- Continue to provide assistance to Habitat for Humanity for the construction of housing for very low and low income households.
- The City needs to continually seek Iowa West and state resources to supplement the Housing Infill Program and other development efforts. In addition, this program needs to be targeted to the City established Neighborhood Revitalization Strategy Area (NRSA).

c. Rental Rehabilitation and Housing Development

- The City needs to develop a program to assist in the rehabilitation and construction of rental housing for families and the elderly.
- The creation and recruitment of private developers and nonprofit entities are needed to rehabilitate or construct rental housing.
- Rental housing programs need to be coordinated with the City's tax abatement program for multi-family properties and the housing enterprise zone legislation.

d. Rental Assistance

- The Municipal Housing Authority needs to continually seek and obtain any additional funding available to address rental assistance needs.

e. Non-Homeless

- Additional coordination and cooperation between human service nonprofit providers is needed.
- Identify sites for housing development.
- Construction of additional low and moderate income housing units.

f. Homeless Persons and Families

- Continue to secure funding through the Omaha Area Continuum of Care for the Homeless for the Pottawattamie County Homeless Link Project.
- Identify and seek additional funding for shelter operations.
- Construction of a homeless shelter for men.
- Construction of additional transitional housing units.
- Construction of SRO housing.
- Construction of Permanent Supportive Housing for the Chronically Homeless.

g. Performance Measurement System

- To develop and begin using for the 2006 program year.



## CDBG PROGRAM – ENTITLEMENT NARRATIVE STATEMENT

## **CITY OF COUNCIL BLUFFS B-2004**

### **CDBG PROGRAM – ENTITLEMENT NARRATIVE STATEMENT**

1. ASSESS THE RELATIONSHIP OF THE USE OF CDBG FUNDS TO THE PRIORITIES, NEEDS, GOALS, AND SPECIFIC OBJECTIVES IDENTIFIED IN THE CONSOLIDATED PLAN, INCLUDING AN ANALYSIS OF THE EXTENT TO WHICH CDBG FUNDS WERE DISTRIBUTED AMONG DIFFERENT CATEGORIES OF HOUSING NEEDS IDENTIFIED IN THE CONSOLIDATED PLAN. SPECIAL ATTENTION SHOULD BE GIVEN TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED AND EVALUATION OF THE EXTENT TO WHICH CDBG FUNDS WERE USED FOR ACTIVITIES THAT BENEFITED LOW AND MODERATE INCOME PERSONS. (HCDA SECTION 104(e) AND 24 CFR 91.520(c)).

The following summary demonstrates how activities undertaken during 2005 addressed pertinent strategic plan objectives and areas of high priority identified in the Consolidated Plan. Under each Consolidated Plan priority are the objectives and the activities undertaken which CDBG funds were used to address the objectives.

a. Single Family Rehabilitation – Provide assistance to improve and preserve the condition of low and moderate income owner-occupied housing units.

Activities undertaken during the 2005 program included the rehabilitation of single family homes through the City's Home Improvement and Emergency Repair Programs. A total of 20 households were assisted of which 100% were low and moderate income households. A total of \$413,215.11 was expended for Home Improvement projects, \$21,700.99 for Emergency Repair projects, and \$214,080.72 for Administration.

b. Homeownership Assistance – Provide homeownership opportunities for low and moderate income families.

Activities undertaken during the 2005 program year included the continued implementation of the Housing Infill Program by the Community Housing Investment Corporation. Due to Council Bluffs participation in the Omaha HOME Consortium, the Housing Infill Program continues to utilize HOME funds. In addition to the Housing Infill Program, the City allocated funding to Habitat for Humanity for the purchase of single family housing development sites. Habitat for Humanity expended a total of \$50,000 for 3 sites. In addition, Habitat for Humanity completed and sold 6 homes to low income households. The City also provides assistance to Metro 100 which offers a mortgage lending program to low and moderate income households. A total of \$13,593.29 was expended in 2005. Metro 100 assisted 3 low and moderate income families in 2005. Initiated in 2003, Wyatt's Subdivision, a 20 lot single family subdivision, completed 13 homes in 2004 and 7 homes were completed in 2005. Thirteen of the homes were sold to low and moderate income homebuyers and down payment assistance was provided to the homebuyers utilizing HOME and private foundation funds. Also in 2005, \$470,863.55 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15<sup>th</sup> Avenue and South 12<sup>th</sup> Street. The funds expended were program income from the proceeds of the land sales. In 2005 Phases II and IV were platted. Phase II consists of 24 lots and is located at 14<sup>th</sup> Avenue from South 9<sup>th</sup> Street to South 13<sup>th</sup> Street. All the lots in Phase II have been sold to builders and

the housing construction has begun. Phase IV consists of 4 lots and is located at South 13<sup>th</sup> Street and 15<sup>th</sup> Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Also in 2005, work on Phase III of Katelman continued. Phase III will consist of 12 lots. The soil in Phase III has been found to be contaminated and the Community Development Department is working with the Iowa Department of Natural Resources to carry out the remediation. Phases II, III and IV will add another 40 homes in the Katelman Pool neighborhood. Overall there will be seven phases in Katelman with a total of 90 single family lots that will have been created. To date 58 single family homes have been completed, of which 30 have been sold to low and moderate income homeowners. Those 30 homes and one market rate home were sold in 2004. The other 27 market rate homes were sold in 2005. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

With an allocation of \$185,000.00 in B-05 funds and a carryover of \$10,191.46 in B-04 funds, the City continued the Blighted Program with the Community Housing Investment Corporation (CHIC). A goal to acquire and demolish 2 structures was established in 2005. Five properties were acquired during the 2005 report period. Total expenditures during the program year were \$264,339.95. Program income in the amount of \$207,570.15 from the Iowa West Foundation was received. All program income was utilized to continue the Blighted Program. Additional program income will be received in the next program year as a result of B-04 and B-05 project expenditures. Of the five properties acquired, seven new single family homes will be constructed. The homes will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

In 2005, the City continued to develop property at 28<sup>th</sup> Street and Avenue A and Avenue B for the eventual redevelopment of the area. Redevelopment activities may include the construction of a 14 lot single family housing project for low and moderate income individuals and families and/or a neighborhood park. \$97,336.40 was expended for this project in 2005. Down payment assistance will be provided to the low and moderate homeowners utilizing HOME and private foundation funds. Originally two separate projects, the 23<sup>rd</sup> Avenue and 28<sup>th</sup> Avenue projects, have been revised to form the Zaiger Subdivision, a 99 lot development. In 2005 a development agreement between the City and the Developers has been prepared and the environmental review was initiated. \$50,000 in B-05 CDBG funds and \$398,340 in EDI funds were committed for this project in 2005 to assist with public infrastructure improvements. No funds were expended for this project 2005. A majority of the homes will be sold to a low and moderate income households and down payment assistance will be provided to the homeowners utilizing HOME funds and private foundation funds.

Rental Rehabilitation and Construction – No CDBG funds were utilized for this purpose during the reporting period. However, 2004 Carryover CDBG funds in the amount of \$41,902.90 were committed and will be carried over into 2006 for the Crossroads of Western Iowa's twelve HUD 811 housing units for the disabled. CDBG funds will be utilized for construction costs associated with access to the site. HOME funds and Enterprise Zone benefits will be utilized for this project also. The project is planned to be completed in 2006. The Community Development Department staff also worked with Community Housing Initiatives (CHI) for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. This project was

awarded LIHTC from the Iowa Finance Authority, \$86,930 in B-05 HOME funds from the City, Enterprise Zone benefits, funds from Iowa Department of Economic Development, bank financing and owner equity. Construction has not yet begun. Heartland Family Service is planning to develop a 16 unit Permanent Supportive Housing Project; Christian Worship Center a homeless men's shelter and transitional housing facility; and PRIME Development an 80 unit elderly housing project in the downtown area. City HOME funds in the amount of \$258,858 have been committed to the PRIME Development elderly housing project and City CD funds in the amount of \$180,000 from the Iowa West Foundation have been committed to Heartland Family Service and the Christian Worship Center projects contingent upon them receiving LIHTC from IFA in 2006.

c. Rental Assistance – A total of \$39,547.45 (\$19,994.55 to the Red Cross and \$19,552.90 to Inter-Faith Response, Inc.) in CDBG funds was used to assist homeless and near homeless persons with housing and utility payments to prevent evictions and utility shut-offs. A total of 134 very low to low income households were served.

d. Non-Homeless Persons with Special Needs – A total of \$19,520 (\$5,870 in B-04 carry-over and \$13,650 in B-05 funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 5 disabled low and moderate income homeowners. Of the five homeowners, two were elderly. The City also assisted the Community Education Foundation (\$40,000) and Lewis Central Schools (\$3,063) with before and after school child care services for low and moderate income households. In addition, the City assisted youth activities with the Nishnabotna Girls Scouts (\$11,500). A total of 426 youth were assisted with these activities.

No CDBG funds were utilized for the following projects in 2005 however, 2004 Carryover CDBG funds in the amount of \$41,902.90 were committed and will be carried over into 2006 for the Crossroads of Western Iowa's twelve HUD 811 housing units for the disabled. CDBG funds will be utilized for construction costs associated with access to the site. HOME funds and Enterprise Zone benefits will be utilized for this project also. The project is planned to be completed in 2006. The Community Development Department staff also worked with Community Housing Initiatives (CHI) for the development of Salisbury Court an 18 unit LIHTC project for families, including 5 units designed and equipped for person with disabilities. This project was awarded LIHTC from the Iowa Finance Authority, \$86,930 in B-05 HOME funds from the City, Enterprise Zone benefits, funds from Iowa Department of Economic Development, bank financing and owner equity. Construction has not yet begun. PRIME Development is planning the development of an 80 unit elderly housing project in the downtown area. City HOME funds in the amount of \$258,858 have been committed to the this project

e. Homeless Persons and Families – One of the major objectives of the CDBG Program is to place emphasis on homeless and transitional housing activities. Activities which were implemented during the B-05 reporting period included the following:

MICAH House – The MICAH House utilized \$45,000 for operations at its emergency family shelter facility located at 231 South 7<sup>th</sup> Street. This project benefited 304 homeless persons in 2005.

Domestic Violence – B-05 CDBG funding in the amount of \$10,000 was expended for operations at the Phoenix House domestic violence shelter in Council Bluffs. A total of 231 persons were served at the Phoenix House domestic violence shelter during the reporting period.

Christian Worship Center – A total of \$13,000 was provided to the Christian Worship Center for operational costs associated with MOHM's Place. MOHM's Place is a meal site primarily for the homeless and near homeless. The meal site is located in a blighted area under the West Broadway viaduct and is centrally located in the City's NRSA. Based on the 2000 census 64.4% of the NRSA was classified as Low/Mod income. This project benefited 507 homeless and/or near-homeless persons in 2005.

The City also actively participated in the Omaha Area Continuum of Care for the homeless. This participation has been outlined previously in this report and has resulted in funding for the Pottawattamie County Homeless Link Project. And although no CDBG funds were utilized for the following projects in 2005. The City is working with Heartland Family Service to develop a 16 unit Permanent Supportive Housing Project and Christian Worship Center to develop a homeless men's shelter and transitional housing facility. City CD funds in the amount of \$180,000 from the Iowa West Foundation have been committed to Heartland Family Service and the Christian Worship Center projects contingent upon them receiving LIHTC from IFA in 2006.

2. DESCRIBE THE NATURE OF REASONS FOR ANY CHANGES IN PROGRAM OBJECTIVES AND INDICATIONS AS TO HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES. (24 CFR 91.520 (c)).

At the end of 2004, the Community Development Department, as a whole and each division, established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2005. This document was used as a general guide for our activities in 2005 and future years and assisted with in-house monitoring for projects and programs conducted by the staff. It was also used to delegate additional assignments and resources. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. City staff conducted an analysis of whether or not these goals and objectives were met and why not. Then, from the discussion, revisions were incorporated into the 2005 goals and objectives. 2005 was the third year for preparing this document. It is a useful tool in managing the Community Development Department and its programs.

3. ASSESS GRANTEE EFFORTS IN CARRYING OUT THE PLANNED ACTIONS DESCRIBED IN ITS ACTION PLAN AS PART OF THE GRANTEE'S CERTIFICATIONS THAT IT IS FOLLOWING A CURRENT HUD-APPROVED CONSOLIDATED PLAN. THIS SHOULD INCLUDE A NARRATIVE ANALYSIS TO SHOW THAT THE GRANTEE: (1) PURSUED ALL RESOURCES THAT THE GRANTEE INDICATED IT WOULD PURSUE; (2) PROVIDED REQUESTED CERTIFICATIONS OF CONSISTENCY FOR HUD PROGRAMS, IN A FAIR AND IMPARTIAL MANNER, FOR WHICH THE GRANTEE INDICATED THAT IT WOULD SUPPORT APPLICATION BY OTHER ENTITIES; AND (3) DID NOT HINDER CONSOLIDATED PLAN IMPLEMENTATION BY ACTION OR WILLFUL INACTION. TO THE EXTENT THAT THESE POINTS ARE COVERED IN OTHER PARTS OF THE

PERFORMANCE REPORT, APPROPRIATE CROSS-REFERENCE WILL SUFFICE. (24 CFR 91.225(b)(3) AND 24 CFR 570.903).

a. Pursuit of Resources - The City of Council Bluffs pursued all available resources as leverage to CDBG funds. Sources of funds secured for activities and projects included: Iowa West Foundation, Iowa Finance Authority, Iowa Department of Economic Development, Tax Increment Financing, private funds in the form of equity and mortgage loans, LIHTC funds, Emergency Shelter Grants, Continuum of Care funding, US EPA Brownfields Assessment Grant funding and individual grants or contributions. Additionally, in 2005 the City began exploring a HUD Section 108 loan and new market tax credits.

b. Support of Applications by Other Entities - During the reporting period, the City supported funding applications of several private for-profit and non-profit entities. This included letters of support, technical assistance, or findings of consistency with the Consolidated Plan. A list of the programs supported by the City include:

- Catholic Charities - Domestic Violence Shelter Program
- Pottawattamie County Homeless Link Project
- Habitat for Humanity construction projects
- Community Housing Investment Corporation project
- Children's Square USA – Christian Home Association project
- Family Service Transitional Housing project
- Homeless Men's Emergency Shelter & Transitional Housing for individuals
- State HOME fund application
- HUD 811 application for disabled housing
- LIHTC applications
- Emergency Shelter Program
- State Housing Trust fund application

Consolidated Plan Implementation - No specific action undertaken during the 2005 reporting period constituted an obstacle in implementation of the City's adopted Consolidated Plan. However, the City continues to struggle with the constant recruitment of private and nonprofit housing developers and/or housing providers. This capacity problem impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

Another challenge facing the City, which impedes the implementation of the City's Consolidated Plan is the lack of financial resources available. Council Bluffs is also faced with a lack of available developable sites, which hinders construction of housing for the underserved very and low income, as well as for the moderate income. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

4. IF GRANTEE FUNDS ARE NOT USED EXCLUSIVELY FOR THE THREE NATIONAL OBJECTIVES, OR IF THE GRANTEE DID NOT COMPLY WITH THE OVERALL BENEFIT

CERTIFICATION, THEN NARRATIVE EXPLANATION MUST BE INCLUDED TO ADDRESS THESE ISSUES. THE NARRATIVE SHOULD ADDRESS HOW THE USE OF FUNDS DID NOT ADDRESS NATIONAL OBJECTIVES AND HOW FUTURE ACTIVITIES MIGHT CHANGE AS A RESULT OF THE CURRENT EXPERIENCE.

N/A

5. IF ANY ACTIVITIES SPECIFIED FOR THE PROGRAM YEAR INVOLVE ACQUISITION, REHABILITATION OR DEMOLITION OF OCCUPIED REAL PROPERTY, A NARRATIVE MUST BE SUBMITTED THAT IDENTIFIES THE ACTIVITIES AND THAT DESCRIBES (1) STEPS ACTUALLY TAKEN TO MINIMIZE THE AMOUNT OF DISPLACEMENT RESULTING FROM THE CDBG-ASSISTED ACTIVITIES, (2) STEPS TAKEN TO IDENTIFY HOUSEHOLDS, BUSINESSES, FARMS OR NONPROFIT ORGANIZATIONS WHO OCCUPY THE SITE OF A CDBG-ASSISTED PROJECT SUBJECT TO THE REQUIREMENTS OF THE UNIFORM RELOCATION ACT (URA) OR SECTION 104(d) OF THE 1974 COMMUNITY DEVELOPMENT ACT, AS AMENDED, AND WHETHER OR NOT THEY WERE DISPLACED, AND WHAT THE NATURE OF THEIR NEEDS AND PREFERENCES, AND (3) A DESCRIPTION OF THE STEPS TAKEN TO ENSURE THE TIMELY ISSUANCE OF INFORMATION NOTICES TO DISPLACED HOUSEHOLDS, BUSINESSES, FARMS, OR NONPROFIT ORGANIZATIONS.

The procedures utilized to address displacement in the City's housing rehabilitation programs are outlined in the City's Optional Relocation Assistance Plan adopted February 10, 1999. The plan states that to the greatest extent possible, it is the City's policy to minimize the displacement of persons from their homes through the implementation of its projects. As a result of the City's CDBG funded housing rehabilitation programs, the City may compensate displaced persons for their temporary relocation. Temporary displacement shall mean the relocation of a household for a specified, limited period of time, due to rehabilitation. Benefits shall include the following:

1. Persons temporary displaced as a result of the City's housing rehabilitation program may choose to be compensated for their moving expenses, non-returnable deposits and fees, miscellaneous rentals and other reasonable expenses related to their relocation based on one of the following options:
  - a. Actual, documented costs up to a maximum of \$300;
  - b. A fixed payment, based on the U. S. Department of Transportation – Federal Highway Administration residential moving expense and dislocation allowance payment schedule that is published periodically

During the 2005 report year no households were displaced as a result of their participation in the City's housing rehabilitation program.

Through the Community Housing Investment Corporation (CHIC), the City has funded the acquisition and demolition of blighted property. The City encourages CHIC to only acquire vacant properties which are listed for sale through the Multiple Listing Service (MLS). This is to avoid unnecessary displacement of any residents. However, during 2005, CHIC determined that acquisition of one owner occupied single family structure was necessary as

part of its redevelopment activities. The home occupied a lot that was in need of dirt and grade work to accommodate the new infrastructure being installed in the area. It was determined that the acquisition of the property would be in the best interest of the homeowner. CHIC staff consulted with the Community Development Department staff in determining the needs of the homeowner. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

6. IF DURING THE PROGRAM YEAR THERE WERE ECONOMIC DEVELOPMENT ACTIVITIES UNDERTAKEN WHERE JOBS WERE MADE AVAILABLE TO LOW OR MODERATE INCOME PERSONS BUT WERE NOT TAKEN BY THEM, THEN THE GRANTEE MUST PROVIDE (1) A NARRATIVE ACTIONS TAKEN BY THE GRANTEES AND THE BUSINESSES TO ENSURE FIRST CONSIDERATION WAS OR WILL BE GIVEN TO LOW/MOD PERSONS, AND (2) A LISTING BY JOB TITLE OF ALL THE PERMANENT JOBS CREATED/RETAINED AND THOSE THAT WERE MADE AVAILABLE TO LOW/MOD PERSONS.

No economic development activities were undertaken in 2005 utilizing CDBG funds that resulted in job creation. However, the City continued to support economic development efforts through the partial funding of the Pottawattamie County Growth Alliance. The Community Development Department assisted two businesses with the creation of 84 full time jobs, utilizing state and local Enterprise Zone benefits. Total new investment by the three businesses is \$16,500,000. Additionally, the Community Development Department assisted six housing developers who constructed 43 single family homes utilizing state and local Enterprise Zone benefits, with a total investment of \$5,476,600. One multi-family project utilized Enterprise Zone benefits, creating 18 multi-family units, with an estimated investment of \$2,275,145.

7. IF THE GRANTEE UNDERTOOK ACTIVITIES DURING THE PROGRAM YEAR WHICH SERVE A LIMITED CLIENTELE NOT FALLING WITHIN ONE OF THE CATEGORIES OF PRESUMED LIMITED CLIENTELE LOW AND MODERATE INCOME BENEFIT, THEN THE GRANTEE MUST PROVIDE A NARRATIVE DESCRIPTION AS TO HOW THE NATURE, LOCATION, OR OTHER INFORMATION DEMONSTRATES THE ACTIVITIES BENEFIT A LIMITED CLIENTELE AT LEAST 51% OF WHOM ARE LOW AND MODERATE INCOME.

Family Housing Advisory Services (FHAS) – Income information is obtained on all persons assisted to insure that at least 51% of the people served meet the LMI guidelines. Funds are provided for fair housing and housing counseling services to the community. FHAS provides these services at the homeless and domestic violence shelters in Council Bluffs in addition to its housing counseling classes held at Community Hall in Council Bluffs. FHAS reported that 1,111 persons (841 of which were from female headed households) were assisted during B-05, representing 416 households. 99% or 1,102 of the persons assisted met the LMI guidelines.

Community Education Foundation (Kids & Company) - Low/Mod income verification is part of the application process to receive financial assistance. Participation in the federally funded free/reduced lunch program is used to confirm LMI status. All, 100%, of the students



assisted met the LMI guidelines. Additionally, 175 of the 284 students receiving CDBG assistance live in female headed households, which are traditionally lower income.

Inter-Faith Response, Inc. and American Red Cross Loess Hills Chapter - Households requesting assistance are screened based on their income meeting LMI guidelines and their degree of need. All households must be homeless or near homelessness (i.e. have received an eviction notice, utility shut-off notice or a sudden reduction in income) in order to receive assistance. The landlord or the utility company is paid directly for any assistance provided for housing or utility payments. All, 100%, of the households assisted met the LMI guidelines.

Christian Worship Center – The CDBG assistance provided to the Christian Worship Center is for the operational costs for MOHM's Place, a meal site primarily for the homeless. The meal site is located in a blighted area under the West Broadway Viaduct. Assisting homeless persons is a presumed benefit. However, because the agency assists near homeless individuals also, we can state that due to the nature and location of the site it may be concluded that the activity's clientele will primarily be low and moderate income persons. The meal site is centrally located in the City's NRSA. Based on the 2000 Census 64.4% of the population in the NRSA is classified as low and moderate income. In 2005, 507 persons were assisted and 27,722 meals were served.

8. IF ACTIVITIES WERE UNDERTAKEN DURING THE PROGRAM YEAR THAT GENERATED PROGRAM INCOME TO REVOLVING FUNDS; PROGRAM INCOME FROM FLOAT FUNDED ACTIVITIES; INCOME FROM THE SALE OF REAL PROPERTY; OTHER LOAN REPAYMENTS, PRIOR PERIOD ADJUSTMENTS; LOANS OUTSTANDING OR WRITTEN OFF; PARCELS OF CDBG-ACQUIRED PROPERTY AVAILABLE FOR SALE; OR LUMP SUM DRAWDOWN PAYMENTS, THEN NARRATIVE INFORMATION MUST BE PROVIDED IN ACCORDANCE WITH PROVISIONS OF CDBG HANDBOOK NO. 6510.2 REV-2 PAGES 3-8 AND 3-9, AND EXHIBIT 3B.

#### Financial Summary Attachment

##### a. Program Income

i. Total program income to revolving funds – N/A

ii. Float-funded activities

Mid-City – Non-Governmental Grant	\$ 117,232.86
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iii. Other loan repayments by category

Single-unit housing rehabilitation	\$ 151,420.69
Payments on economic development loans	\$ 0

iv. Income received from sale of property

Katelman Project (NRSA)	\$ 470,863.55
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v. Miscellaneous program income

Miscellaneous Refunds	\$ 67,316.60
Miscellaneous Fees	\$ 9,425.00
Infill Program Refunds	\$ 0.00
Blighted Program Refunds	\$ 207,570.15
28 <sup>th</sup> and Avenue A – Misc. Program Income	\$ 13,591.50

b. Prior Period Adjustment – N/A

c. Loans and other receivables:

i. Float-funded activities outstanding as of end of the reporting period.

Katelman Project (NRSA)	\$106,176.87
23 <sup>rd</sup> Avenue - EDI Loan Float	\$398,340.00

ii. Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab.

Number of loans outstanding	87
Principal balance	\$830,868.08

Economic Development Loans

Number of loans outstanding	0
Principal balance	\$ 0

iii. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period include:

2815 Avenue A

Blighted Program

1415 South 9<sup>th</sup> Street

Lots 1-6, Block 61, Riddles Subdivision

Katelman Neighborhood

16 Lots

Habitat for Humanity

4500 – 4600 Block of Mohawk Street (3 Lots)

2015 8<sup>th</sup> Avenue (1 Lot)

323 Williams

South 8<sup>th</sup> Street & 20<sup>th</sup> Avenue (4 Lots)

iv. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period – N/A

v. Lump sum drawdown agreement – N/A

v. Lump sum drawdown agreement – N/A

d. Reconciliation

Unexpended balance shown on GPR: \$300,061.43

Reconciling items:

Add: LOC balance	\$419,860.25
Cash on hand:	
Grantee program account	(\$154,141.28)
Sub-grantee program accounts	\$ 0
Revolving fund cash balances	\$ 0
Sec. 108 cash balances	\$ 0
Deduct: Grantee CDBG liabilities	\$ 0
Sub-grantee CDBG liabilities	\$ 0
Total Reconciling balance	\$565,780.40
Unreconciled Difference	\$ 0

9. FOR EACH TYPE OF REHABILITATION PROGRAM FOR WHICH PROJECTS/UNITS WERE REPORTED AS COMPLETED DURING THE PROGRAM YEAR, PROVIDE A NARRATIVE DESCRIPTION THAT IDENTIFIES THE TYPE OF PROGRAM AND THE NUMBER OF PROJECTS/UNITS COMPLETED FOR EACH, THE TOTAL CDBG FUNDS INVOLVED IN THE PROGRAM AND OTHER PUBLIC AND PRIVATE FUNDS INVOLVED IN THE PROJECT.

a. Emergency Repair Program - The Emergency Repair Program is designed to provide immediate repair and correction of hazardous housing conditions which pose a potential danger to the health and safety of the dwellings occupants. The subsidy for this program is provided in the form of a grant. The homeowner is responsible for paying 10% of the cost of the repair if financially able to do so. This program is available on a city-wide basis to low-income individuals. The cost of a single repair is limited to \$2,500.00. There were 12 emergency projects completed, for a total of \$21,700.99 in block grant funds and \$1,672.00 in private funds provide by 8 of the assisted homeowners.

b. Single-Family Housing Rehab Program - This program is designed to provide financial assistance to low and moderate income homeowners. Council Bluffs has an above average number of housing stock that is deteriorated, unsafe and in need of substantial repair. In nearly all instances, this program is the only resource for assistance available to these families due to their income and the condition of the property. Financial assistance is available in the form of a deferred loan, which is forgiven over a period of 4 years or a principal only installment loan. There are currently 2 funding levels available for deferred loans. The maximum deferred loan amount is limited to \$16,000 for very low income households and \$10,000 for low income households. The principal only installment loan is a monthly installment loan at 0% interest. The maximum loan term is 20 years and the maximum loan amount is limited to \$24,950, less the deferred loan amount. The program is

available on a city-wide basis. A total of 34 single family rehabilitation projects were completed or initiated during the reporting period. Of the 34 projects, 9 were projects initiated in the previous reporting period and 25 of the projects were new projects. Of the 34 projects, 20 were completed and 14 were initiated in B-05. The 14 initiated projects will be completed in 2006 utilizing B-06 funds. A total of \$413,215.11 in block grant funds were utilized for housing rehabilitation projects in 2005

A total of \$19,520 (\$5,870 in B-04 carry-over and \$13,650 in B-05 funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 5 disabled low and moderate income households. Of the five households, two were elderly and four were renters.

c. Rehabilitation Activity

	<u>0 – 30%</u>	<u>31 – 50%</u>	<u>51 – 80%</u>	<u>80% - 110%</u>	<u>Totals</u>
Emergency Repair	5	6	1	0	\$ 21,700.99
SF Housing Rehabs	10	5	5	0	\$413,215.11
Barrier Removal Prog.	1	2	2	0	\$ 11,350.00
Committed	<u>2</u>	<u>9</u>	<u>5</u>	<u>0</u>	<u>\$ 57,935.00</u>
TOTALS	18	22	13	0	\$481,501.10

10. ALL GRANTEES THAT HAVE HUD-APPROVED NEIGHBORHOOD REVITALIZATION STRATEGIES WILL REPORT PROGRESS AGAINST BENCHMARKS FOR THE PROGRAM YEAR. FOR GRANTEES WITH FEDERALLY-DESIGNATED EZs OR ECs THAT RECEIVED HUD APPROVAL FOR A NEIGHBORHOOD REVITALIZATION STRATEGY, REPORTS THAT ARE REQUIRED AS PART OF THE EZ/EC PROCESS SHALL SUFFICE FOR PURPOSES OF REPORTING ANNUAL PROGRESS. (24 CFR 91.215 (e)(2)).

Neighborhood Revitalization Strategy Area Goals - The City of Council Bluffs City Council approved and adopted the Neighborhood Revitalization Strategy Area plan on August 10, 1998. The Community Development Department has worked to implement the goals set forth in this plan. Our progress for the reporting period is detailed below.

a. Development Capacity - The City of Council Bluffs has continued to work with the Community Housing Investment Corporation (CHIC) to develop affordable single-family homes and remove blighted and substandard properties. The City has also worked with the Pottawattamie County Development Corporation to acquire, demolish, and redevelop properties on South Main Street, 21<sup>st</sup> Street and West Broadway and at 25<sup>th</sup> Street and West Broadway. Both organizations will continue to develop new projects located in the strategy area in the future.

The City has also developed numerous sub-grantee relationships with other nonprofit organizations to assist with human service and homeless/near homeless projects. The City has assisted Habitat for Humanity, the MICA House, Family Service, Pottawattamie County Homeless Link Program, Catholic Charities Domestic Violence Shelter Program, Children's Square, Inter-Faith, FHAS, Metro 100 and Red Cross. Each of these agencies provides programs and services to the residents of the strategy area.

rental units for the elderly, develop 125 affordable rental units for persons/families, develop a 20 person capacity shelter for youth, rehabilitate 50 housing units of substandard condition per year, develop 20 units of SRO housing, designate 10 sites for housing development, develop 70 units of single family housing units and create a Community Housing Development Organization and local housing trust fund and housing equity fund. During the 2005 report year the following housing activities were addressed: 18 affordable rental units for persons/families, 12 affordable rental units for disabled persons, 80 affordable rental units for the elderly, 20 housing units were rehabilitated, and 46 units of single family housing were developed.

Beginning in 1999 and continuing to 2005, Community Development staff participated in several strategic planning sessions to develop and define the "Vision of Community" for Council Bluffs. One component of this vision plan is the development of an additional non-profit organization, which is able to complete projects that are not done by conventional developers. This proposed Community Development Corporation (CDC) could develop its own projects, including rental rehabilitation and development, urban subdivision development, rent-to-own development and/or new residential construction in major redevelopment areas.

b. Single-Family Rehabilitation and Development - Of the 34 single-family rehabilitation projects completed or initiated in the B-05 program year, 31 are located within the strategy area. It is the City's goal to rehab 40 single-family residential structures on an annual basis. In addition, 12 of the 7 emergency repairs completed in B-05 were located within the strategy area.

The Housing Infill Program began using HOME funds during the 2001 project year due to Council Bluffs participation in the Omaha HOME Consortium. Through the Infill Program two new subdivisions were created, Wyatt's First Subdivision and Wyatt's Second Subdivision. These subdivisions created 20 lots, of which 13 new single family homes were constructed in 2004 and the remaining 7 were completed in 2005. Of the 20 homes constructed, 13 were sold to low and moderate income households. All of the 20 homes were located in the NRSA. Down payment assistance was provided with HOME funds. Lastly through the blighted program in 2005 properties at 2538 8<sup>th</sup> Avenue, 4014 Avenue B, 1415 South 9<sup>th</sup> Street, 1500 South 9<sup>th</sup> Street and the Woods property (Lots 12, 15 & 16, Block 70, Riddles Subdivision) were acquired. Ten new single family homes will be constructed on the property and seven will be sold to low and moderate income households using HOME funds for down payment assistance.

In addition \$470,863.55 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15<sup>th</sup> Avenue and South 12<sup>th</sup> Street. In 2005 Phases II and IV were platted. Phase II consists of 24 lots and is located at 14<sup>th</sup> Avenue from South 9<sup>th</sup> Street to South 13<sup>th</sup> Street. All the lots in Phase II have been sold to builders and the housing construction has begun. Phase IV consists of 4 lots and is located at South 13<sup>th</sup> Street and 15<sup>th</sup> Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Also in 2005, work on Phase III of Katelman continued. Phase III will consist of 12 lots. Phases II, III and IV will add another 40 homes in the Katelman Pool neighborhood. Overall there will be seven phases in Katelman with a total of 90 single family lots that will have been created. To date 58 single family homes have been completed, of which 30 have been sold to low and moderate income homeowners.

Those 30 homes and one market rate home were sold in 2004. The other 27 market rate homes were sold in 2005. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

c. Rental Rehabilitation and Development - The City currently does not have a rental rehabilitation and development program. In 2005, a LIHTC project was awarded funding in that is located in the strategy area consisting of 18 rental units for low to moderate income families, including 5 units designed and equipped for persons with disabilities. Construction to begin in the spring of 2006. Also, planning continues for a senior project to be located adjacent to the new Council Bluffs Senior Center, a new permanent supportive/transitional housing and emergency shelter and additional housing for persons with disabilities. These projects will be a priority during the next several program years.

d. Recreation and Service Center - The City of Council Bluffs has supported the Community Education Foundation for youth activities.

During the 2002 reporting period, the City developed, with assistance of a consultant, a redevelopment plan for the Mid City Corridor Project Area. The plan included open space, trails, a neighborhood recreation center and a public market area. In addition, a skate board park was constructed adjacent to the Mid City Corridor Project area in 2002. Discussions continued in 2005 with the City's Parks Department regarding the construction of additional trails throughout the City.

e. Commercial Revitalization and Redevelopment - In 2005, no CDBG expenditures were made during the reporting period. However, City staff assisted with the projects described below.

20<sup>th</sup> and West Broadway - A redevelopment project that began in 2004 at 20<sup>th</sup> and West Broadway was completed in 2005. The project included the demolition of several single family nonconforming properties along West Broadway for office/retail space.

Nonpareil Building - Discussions are occurring on the redevelopment of the Nonpareil buildings on Pearl and Main Streets. The Pottawattamie County Development Corporation and J Development Corporation are in the process of securing funding to help renovate the building that would cost a total of \$2.6 million. The City is working with both corporations to submit a Section 108 Loan to HUD in 2006 to assist with the financing. New market tax credits will also be sought for this project, with the assistance of the National Development Council.

Historic Preservation Rehabilitation Program - EDI funding and Iowa West Foundation funding was utilized to develop and identify projects for historic rehabilitation in the downtown commercial district. The proposed project established a revolving fund to aid private owners of historically designated properties with necessary improvements and renovation resulting in reuse of the buildings for commercial and/or mixed use. Properties that are strictly residential in nature would not be eligible for funding. Funding would be distributed as low interest loans, grants or a combination thereof. Assistance will be made available in three forms: façade design assistance, façade forgivable loan and building improvement loans. Properties which are listed on the National Register of Historic Places will be given preference over other historically significant structures. The first project was initiated in 2004 and completed

in 2005 with J Development on the former 1892 buildings. Jo's Tavern is being considered for a grant/loan under this program. 118 West Broadway has applied for the program and has been approved. The project is anticipated to be completed in 2006. Also in 2005, the CD staff continued to work with the Parks Department for the rehabilitation of the Haymarket Triangle and on the installation of sidewalks and landscaping in the downtown area.

f. Economic and Industrial Redevelopment and/or Retention - No new economic and industrial redevelopment and/or retention projects supported by CDBG funds were undertaken during the B-05 funding cycle. However, the City continues to work with the Pottawattamie County Development Corporation (PCDC) in the redevelopment of the South Main area. In 2004, the City applied for and in 2005 was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. South Main Brownfields Project area is one of the oldest and most deteriorated industrial districts in Council Bluffs. Assessing the condition of properties in the area will aid in the redevelopment of this area in accordance with the City Master Plan, and bring about a higher use that is more beneficial to the community. Further action needs will be determined in order to facilitate redevelopment.

f. Blight Removal - During the reporting period CHIC acquired five blighted properties. Four properties are located in the strategy area and will be utilized for future affordable single family development. 10 new single family homes will be constructed on the properties and sold to low and moderate income households. Three blighted parcels of land in the Mid-City Railroad Corridor were acquired within the strategy area during the 2005 report year.

Infrastructure Development - In addition \$470,863.55 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15<sup>th</sup> Avenue and South 12<sup>th</sup> Street. In 2005 Phases II and IV were platted. Phase II consists of 24 lots and is located at 14<sup>th</sup> Avenue from South 9<sup>th</sup> Street to South 13<sup>th</sup> Street. All the lots in Phase II have been sold to builders and the housing construction has begun. Phase IV consists of 4 lots and is located at South 13<sup>th</sup> Street and 15<sup>th</sup> Avenue. Construction on 3 of the single family homes has been completed and the remaining home will be completed in 2006. Also in 2005, work on Phase III of Katelman continued. Phase III will consist of 12 lots. Phases II, III and IV will add another 40 homes in the Katelman Pool neighborhood. Overall there will be seven phases in Katelman with a total of 90 single family lots that will have been created. To date 58 single family homes have been completed, of which 30 have been sold to low and moderate income homeowners. Those 30 homes and one market rate home were sold in 2004. The other 27 market rate homes were sold in 2005. Down payment assistance was provided to the low and moderate homeowners utilizing HOME and private foundation funds.

The City completed numerous public facility projects within the strategy area through its capital improvement program (CIP). Those projects included Street Resurfacing, Scott Street Rehabilitation (Mill Street to Edge of Pavement), Sunset Park Area Street Rehab. (9<sup>th</sup> and 10<sup>th</sup> Streets), South 13<sup>th</sup> Street Rehab. - Phase I (28<sup>th</sup> Avenue to 21<sup>st</sup> Avenue), Avenue G Viaduct (16<sup>th</sup> Street to 7<sup>th</sup> Street to US Highway 6), Avenue G Utility Relocation (8<sup>th</sup> Street to 16<sup>th</sup> Street), Bayliss Park Renovation, NRSA Improvements (16<sup>th</sup> Street - Phase I) and the South Main Project (10<sup>th</sup> Avenue and South 6<sup>th</sup> Street). Total amount of CIP budget

expended within the NRSA during 2005 was \$10,950,000, which constitutes 42% of the City's total CIP budget.

h. Conclusion - The City has made reasonable progress of meeting the goals and objectives of the strategy area. During the program year, several community development programs were amended to encourage additional investment in the strategy area. An example of this includes the amendment of the City rehabilitation policy to permit non-LMI projects to be completed within the strategy area. In addition the City continued the Mid-City Railroad Corridor project, the South Main project, the Blighted Program, the Infill Program, Katelman neighborhood redevelopment project and others. In conclusion, the City needs to continue efforts to target investment in the strategy area and to identify new redevelopment or development projects.



## FINANCIAL SUMMARY NARRATIVE

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## **CITY OF COUNCIL BLUFFS B-2005** **FINANCIAL SUMMARY NARRATIVE**

**B-05-MC-19-0005**

During B-05, \$1,037,420.35 in program income was received. The following is provided as a breakdown of that amount:

<u>Program Income Description</u>	<u>This Period</u>
Rehab Loan Payments	\$151,420.69
Infill Program Refunds	\$0.00
Blight Program Refunds	\$207,570.15
Katelman Project (NRSA)	\$470,863.55
Econ. Dev. Initiative Reimbursements	
Zaiger Subd. (23rd Ave & 29th Ave EDI)	\$0.00
28 <sup>th</sup> & Avenue A – Misc. Program Income	
LUST Refunds	\$13,591.50
Non-Governmental Grant Reimbursements	
Mid-City Railroad Corridor	\$117,232.86
Capital Improvement Program	\$0.00
Miscellaneous Refunds	\$67,316.60
Miscellaneous Fees	<u>\$9,425.00</u>
 TOTAL	 \$1,037,420.35

## FINANCIAL SUMMARY NARRATIVE

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**CITY OF COUNCIL BLUFFS B-2005**  
**FINANCIAL SUMMARY NARRATIVE**

**B-05-MC-19-0005**

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 TOTAL	 \$1,037,420.35

**FINANCIAL SUMMARY**  
**Grantee Performance Report**  
**Community Development Block Grant Program**

 U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee <b>City of Council Bluffs</b>	2. Grant Number <b>B-05-MC-19-005</b>	3. Reporting period <b>1/1/05 through 12/30/05</b>
<b>Part I: Summary of CDBG Resources</b>		
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$ 256,774.01
2. Entitlement Grant from form HUD-7082		\$ 1,232,726.00
3. Surplus Urban Renewal Funds		\$ 0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$ 0.00
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds		\$
b. Other (Identify below. If more space is needed use an attachment)		
See Attached		\$ 1,037,420.35
c. Total Program Income (Sum of columns a and b)		\$ 1,037,420.35
6. Prior Period Adjustments (If column is a negative amount, enclose in brackets)	28th & A/23rd Ave Fund Bal	\$ 0.00
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)		\$ 2,526,920.36
<b>Part II: Summary of CDBG Expenditures</b>		
Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		\$ 2,226,858.93
9. Total expended for Planning & Administration, form HUD-4949.2		\$362,428.61
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		\$1,864,430.32
11. CDBG funds used for section 108 principal & interest payments		\$ 0.00
12. Total expenditures (line 8 plus line 11)		\$ 2,226,858.93
13. Unexpended balance (line 7 minus line 12)		\$ 300,061.43
<b>Part III: Low/Mod Benefit This Reporting Period</b>		
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A		\$ 0.00
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A		\$ 1,296,141.31
16. Total (line 14 plus line 15)		\$ 1,296,141.31
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		69.5%
This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years		form HUD-4949.3(06/24/93) ref Handbook 6510.2

<b>Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)</b>	
Program years (PY) covered in certification	2003, 2004, 2005
18. Cumulative net expenditures subject to program benefit calculation	7,358,355.56
19. Cumulative expenditures benefiting low/mod persons	6,067,187.86
20. Percent benefit to low/mod persons (line 19 divided by line 18)	82.5%
<b>Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation</b>	
21. Total PS expenditures from column h, form HUD-4949.2A	182,547.45
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	0.00
23. Sum of line 21 and line 22	182,547.45
24. Total PS unliquidated obligations reported at the end of the previous reporting period	0.00
25. No obligations for public services (line 23 minus line 24)	182,547.45
26. Amount of Program Income received in the preceding program year	1,525,505.70
27. Entitlement Grant Amount (from line 2)	1,232,726.00
28. Sum of line 26 and line 27	2,758,231.70
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	6.6%
<b>Part VI: Planning and Program Administration Cap Calculation</b>	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	2,270,146.35
31. Amount expended for Planning & Administration (from line 9 above)	362,428.61
32. Percent funds expended (line 31 divided by line 30)	16.0%
<b>Instructions</b>	
Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.	
Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year.	
Period Covered: Enter the beginning date and ending date for the most recently completed program year.	
form HUD-4949.3 (06/24/93) ref Handbook 6510.2	

## 2005 Public Service Expenditures

<u>Public Service Project</u>	<u>Budget</u>	<u>Jan-April-05</u>	<u>May-Jul-05</u>	<u>Aug-Oct-05</u>	<u>Nov-05</u>	<u>Dec-05</u>	<u>Total/Year</u>	<u>Balance</u>
Kids and Company	\$40,000.00	\$0.00	\$16,666.65	\$9,999.99	\$6,666.66	\$6,666.70	\$40,000.00	\$0.00
Micah House	\$45,000.00	\$0.00	\$35,764.13	\$9,235.87	\$0.00	\$0.00	\$45,000.00	\$0.00
Interfaith	\$20,000.00	\$0.00	\$807.00	\$3,626.00	\$3,966.53	\$11,153.37	\$19,552.90	\$447.10
Red Cross	\$20,000.00	\$0.00	\$3,406.51	\$12,012.92	\$1,873.51	\$2,701.61	\$19,994.55	\$5.45
Mohm's Place	\$13,000.00	\$0.00	\$6,499.98	\$3,249.99	\$1,083.33	\$2,166.70	\$13,000.00	\$0.00
FHAS	\$35,000.00	\$0.00	\$15,757.75	\$6,883.39	\$2,457.45	\$9,901.41	\$35,000.00	\$0.00
Domestic Violence	\$10,000.00	\$0.00	\$4,837.48	\$2,794.77	\$1,505.67	\$862.08	\$10,000.00	\$0.00
Total	\$183,000.00	\$0.00	\$83,739.50	\$45,008.16	\$16,047.48	\$32,589.79	\$182,547.45	\$452.55

## 2005 Program Income

<u>Source</u>	<u>Amount</u>
28th and A (Misc. Pl)	\$13,591.50
Rehab Loan Payments	\$151,420.69
Infil Program Refunds	\$0.00
Blight Program Refunds	\$207,570.15
Mid City	\$117,232.86
Misc. Refunds/Urban Renewal	\$67,316.60
Katelman Project	\$470,863.55
Miscellaneous Fees	\$9,425.00
Transfers	\$0.00
Total	\$1,037,420.35

## 2005 Slum and Blight Expenditures

<u>Slum and Blight Project</u>	<u>Expenditure</u>
Demolition	\$0.00
Blighted Program	\$81,753.07
Mid City	\$117,232.86
Total	\$198,985.93

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
 01-01-2005 TO 12-31-2005  
 COUNCIL BLUFFS, IA

DATE: 04-26-06  
 TIME: 15:39  
 PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	256,774.01
02	ENTITLEMENT GRANT	1,232,726.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,332,852.29
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-295,431.94
08	TOTAL AVAILABLE (SUM, LINES 01-07)	2,526,920.36

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,864,430.32
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,864,430.32
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	362,428.61
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,226,858.93
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	300,061.43

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	716,882.46
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	579,258.85
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,296,141.31
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	69.52%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2003	PY2004	PY2005
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		6,995,926.95	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		5,701,228.38	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		81.49%	



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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
 01-01-2005 TO 12-31-2005  
 COUNCIL BLUFFS, IA

DATE: 04-26-06  
 TIME: 15:39  
 PAGE: 2

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	182,547.45
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	182,547.45
32	ENTITLEMENT GRANT	1,232,726.00
33	PRIOR YEAR PROGRAM INCOME	1,724,836.55
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-199,330.85
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,758,231.70
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	362,428.61
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	362,428.61
42	ENTITLEMENT GRANT	1,232,726.00
43	CURRENT YEAR PROGRAM INCOME	1,332,852.29
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-295,431.94
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,270,146.35
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.96%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
 01-01-2005 TO 12-31-2005  
 COUNCIL BLUFFS, IA

DATE: 04-26-06  
 TIME: 15:39  
 PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0005	234	NRSA PROGRAM	03K	LMH	470,863.55
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	4,538.76
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	2,435.52
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	3,217.18
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	870.00
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	5,000.00
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	17,648.70
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	5,957.00
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	37,955.88
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	21,326.94
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	24,305.70
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	44,229.30
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	10,633.90
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	8,552.53
2005	0004	304	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	1,785.47
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	904.90
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	2,645.65
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	488.09
2005	0014	314	BARRIER REMOVAL PROGRAM	14A	LMH	99.45
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	9,511.91
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	48,155.44
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,667.48
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,838.40
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	51,231.25
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42.99
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	20,278.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,708.14
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	17,753.86
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	79,039.68
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	15,055.23
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	8,315.77
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	33,362.31
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	45,738.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	2,157.81
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42,548.00
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	426.12
2005	0015	315	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	22,896.63
TOTAL:						1,086,185.54

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0005	257	NRSA PROGRAM (28TH & AVE A)	01	LMH	97,336.40
2005	0001	301	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	49,958.00
2005	0001	301	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	42.00
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	2,166.70
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	4,333.32
2005	0006	306	CWC - MOHM'S PLACE	05	LMC	1,083.33
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	2,457.45
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	2,457.41
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	10,401.15
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	9,901.41
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	2,735.58
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	2,621.02
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	2,212.99
2005	0007	307	PHAS - HOUSING COUNSELING	05	LMC	2,212.99
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	13,333.32
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	6,666.70
2005	0008	308	KIDS & COMPANY PROGRAM	05L	LMC	6,666.66
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	1,273.29
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	2,693.24
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	11,153.37
2005	0009	309	INTER-FAITH - EMERGENCY ASSISTANCE	05	LMC	807.00
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	05	LMC	3,626.00
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	05	LMC	8,802.24
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	05	LMC	3,406.51
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	05	LMC	2,701.61
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	05	LMC	1,873.51
2005	0010	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	05	LMC	1,499.82
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	1,710.86
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	11,227.76
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	8,028.09
2005	0011	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	03T	LMC	16,508.28
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	9,235.87
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,262.07
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	3,112.19

2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,725.29
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	956.50
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	576.20
2005	0012	312	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,505.67
2005	0013	313	DOMESTIC VIOLENCE SHELTER	03T	LMC	862.08
2005	0013	313	METRO 100	13	LMH	6,897.37
2005	0013	313	METRO 100	13	LMH	6,695.92
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	7,097.40
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,355.49
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	4,712.22
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,946.44
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,503.00
2005	0016	316	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	3,666.44
2005	0017	317	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	420.00
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	22,212.86
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	16,312.08
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	24,857.87
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	16,370.26
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	9,177.64
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	6,284.75
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,998.17
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	14,579.68
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,455.49
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	16,882.66
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,016.95
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,510.61
2005	0017	317	HOUSING REHAB ADMINISTRATION	14H	LMH	17,421.70
TOTAL:						579,258.85

**CDBG Financial Summary (PR26) – Explanation of Adjustments (4-7-06)**

1. Line 7 (adjustment to compute total available) for -\$295,431.94.

The PR01, PR09 and PR36 reports all show \$1,037,420.35 as the program income for 2005, which we agree with. However, Line 05 of the PR26 shows the program income for 2005 as \$1,332,852.29. In order to accurately reflect the program income, an adjustment of -\$295,431.94 is needed. Attached are copies of the PR01, PR09 and PR36 reports for documentation purposes.

\$1,332,852.29	(2005 IDIS Program Income on Line 5 of the PR26)
<u>- 295,431.94</u>	(Adjustment on Line 7 of the PR26)
\$1,037,420.35	(Actual 2005 Program Income – documentation attached from the PR01, PR09 and PR36)

2. Line 34 (adjustment to compute total subject to PS cap) for -\$199,330.85.

The program income reported by IDIS for 2004 was \$1,724,836.55. However, actual program income reported in the PR01 indicates the correct program income of \$1,525,505.70. In order to accurately reflect the program income of 2004, an adjustment of -\$199,330.85 is needed. The PR01 report is attached for documentation purposes.

\$1,724,836.55	(2004 IDIS Program Income on Line 33 of the PR26)
<u>-\$199,330.85</u>	(Adjustment on Line 34 of the PR26)
\$1,525,505.70	(Actual 2004 Program Income – documentation attached from the PR01)

3. Line 44 (adjustment to compute total subject to PA cap) for -\$295,431.94

See explanation to question 1, which references the incorrect 2005 program income reported in IDIS. The adjustment to Line 44 is to correct the 2005 program income reported in Line 43.

\$1,332,852.29	(2005 IDIS Program Income on Line 5 of the PR26)
<u>- 295,431.94</u>	(Adjustment on Line 7 of the PR26)
\$1,037,420.35	(Actual 2005 Program Income – documentation attached from the PR01, PR09 and PR36)



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
HUD GRANTS AND PROGRAM INCOME  
COUNCIL BLUFFS, IA

DATE: 04-03-06  
TIME: 09:52  
PAGE: 1

PGM	FUND	TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN		B-90-MC-190005	884,000.00	0.00	884,000.00	884,000.00	0.00	0.00
			B-91-MC-190005	990,000.00	0.00	990,000.00	990,000.00	0.00	0.00
			B-92-MC-190005	1,104,000.00	0.00	1,104,000.00	1,104,000.00	0.00	0.00
			B-93-MC-190005	1,265,000.00	0.00	1,265,000.00	1,265,000.00	0.00	0.00
			B-94-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
			B-95-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
			B-96-MC-190005	1,349,000.00	0.00	1,349,000.00	1,349,000.00	0.00	0.00
			B-97-MC-190005	1,336,000.00	0.00	1,336,000.00	1,336,000.00	0.00	0.00
			B-98-MC-190005	1,278,000.00	0.00	1,278,000.00	1,278,000.00	0.00	0.00
			B-99-MC-190005	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00
			B-00-MC-190005	1,273,000.00	0.00	1,273,000.00	1,273,000.00	0.00	0.00
			B-01-MC-190005	1,299,000.00	0.00	1,299,000.00	1,299,000.00	0.00	0.00
			B-02-MC-190005	1,301,000.00	0.00	1,301,000.00	1,301,000.00	0.00	0.00
			B-03-MC-190005	1,318,000.00	0.00	1,318,000.00	1,318,000.00	0.00	0.00
			B-04-MC-190005	1,302,000.00	0.00	1,302,000.00	1,302,000.00	0.00	0.00
			B-05-MC-190005	1,232,726.00	0.00	812,865.75	812,865.75	0.00	0.00
				19,995,726.00	0.00	19,575,865.75	19,575,865.75	419,860.25	419,860.25
CDBG	FI		B-97-MC-190005	1,054,069.47	0.00	1,054,069.47	1,054,069.47	0.00	0.00
			B-98-MC-190005	386,779.74	0.00	386,779.74	386,779.74	0.00	0.00
			B-99-MC-190005	856,947.86	0.00	856,947.86	856,947.86	0.00	0.00
			B-00-MC-190005	686,325.77	0.00	686,325.77	686,325.77	0.00	0.00
			B-01-MC-190005	1,316,116.75	0.00	1,316,116.75	1,316,116.75	0.00	0.00
			B-02-MC-190005	1,232,536.28	0.00	1,232,536.28	1,232,536.28	0.00	0.00
			B-03-MC-190005	1,821,472.21	0.00	1,821,472.21	1,821,472.21	0.00	0.00
			B-04-MC-190005	1,525,505.70	0.00	1,525,505.70	1,525,505.70	0.00	0.00
			B-05-MC-190005	1,037,420.35	0.00	1,037,420.35	1,037,420.35	0.00	0.00
				9,917,174.13	0.00	9,917,174.13	9,917,174.13	0.00	0.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-03-06  
TIME: 10:45  
PAGE: 1

REPORT FOR PROGRAM : CDBG  
PGM YR : 2005  
PROJECT : ALL  
ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2005/0001	- HABITAT FOR HUMANITY							
	301	HABITAT FOR HUMANITY - LAND ACQUISITION	1199884	1 COMPLETE	10-20-2005	B-05-MC-190005	PI	42.00
			Y 1258438	1 COMPLETE	03-30-2006	B-05-MC-190005	EN	49,958.00
						ACTIVITY TOTAL		50,000.00
						PROJECT TOTAL		50,000.00
2005/0002	- BLIGHTED/SLUM & BLIGHT REMOVAL							
	302	CHIC - SBS/BLIGHTED PROGRAM	1151805	1 COMPLETE	06-07-2005	B-05-MC-190005	PI	3,819.76
			1153084	1 COMPLETE	06-10-2005	B-05-MC-190005	PI	1,600.52
			1167805	1 COMPLETE	07-20-2005	B-05-MC-190005	PI	22,131.01
			1167826	1 COMPLETE	07-20-2005	B-04-MC-190005	EN	40,368.99
			1179120	1 COMPLETE	08-22-2005	B-05-MC-190005	PI	260.00
			1188667	1 COMPLETE	09-19-2005	B-05-MC-190005	PI	57.50
			1199884	2 COMPLETE	10-20-2005	B-05-MC-190005	PI	6,604.00
			Y 1258438	2 COMPLETE	03-30-2006	B-05-MC-190005	EN	6,911.29
						ACTIVITY TOTAL		81,753.07
						PROJECT TOTAL		81,753.07
2005/0003	- MID-CITY RAILROAD CORRIDOR PROJECT							
	303	MID-CITY RAILROAD CORRIDOR PROJECT	Y 1258438	3 COMPLETE	03-30-2006	B-05-MC-190005	EN	29,949.86
						PROJECT TOTAL		29,949.86
2005/0004	- BLIGHTED/LOW-MOD HOUSING							
	304	CHIC - LMH/BLIGHTED PROGRAM	1167826	2 COMPLETE	07-20-2005	B-04-MC-190005	EN	37,955.88
			1179120	3 COMPLETE	07-20-2005	B-05-MC-190005	EN	21,326.94
			1179184	2 COMPLETE	08-22-2005	B-05-MC-190005	PI	24,305.70
			1188667	1 COMPLETE	08-22-2005	B-05-MC-190005	EN	44,229.30
			1199884	2 COMPLETE	09-19-2005	B-05-MC-190005	PI	10,633.90
			1199896	3 COMPLETE	10-20-2005	B-05-MC-190005	PI	8,552.53
			1214016	1 COMPLETE	10-20-2005	B-05-MC-190005	EN	1,785.47
			Y 1258438	1 COMPLETE	12-01-2005	B-05-MC-190005	PI	5,957.00
				4 COMPLETE	03-30-2006	B-05-MC-190005	EN	17,648.70
						ACTIVITY TOTAL		172,395.42
						PROJECT TOTAL		172,395.42



IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-03-06  
TIME: 10:45  
PAGE: 2

PGM YR/ PROJECT	ACT ID	ACTIVITY NAME	Y	NUMBER	ITEM	STATUS	LOCOS	SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2005/0006	CWC	MOHM'S PLACE									
	306	CWC - MOHM'S PLACE									
			1	1155568	1	COMPLETE	06-16-2005		B-05-MC-190005	PI	4,333.32
			4	1167826	4	COMPLETE	07-20-2005		B-05-MC-190005	EN	1,083.33
			2	1179184	2	COMPLETE	08-22-2005		B-05-MC-190005	EN	1,083.33
			3	1188667	3	COMPLETE	09-19-2005		B-05-MC-190005	PI	1,083.33
			2	1199896	2	COMPLETE	10-20-2005		B-05-MC-190005	EN	1,083.33
			2	1214016	2	COMPLETE	12-01-2005		B-05-MC-190005	PI	1,083.33
			1	1223326	1	COMPLETE	12-22-2005		B-05-MC-190005	PI	1,083.33
			5	1258438	5	COMPLETE	03-30-2006		B-05-MC-190005	EN	2,166.70
									ACTIVITY TOTAL		13,000.00
									PROJECT TOTAL		13,000.00
2005/0007	FHAS	HOUSING COUNSELING									
	307	FHAS - HOUSING COUNSELING									
			2	1155568	2	COMPLETE	06-16-2005		B-05-MC-190005	PI	10,401.15
			5	1167826	5	COMPLETE	07-20-2005		B-05-MC-190005	EN	2,621.02
			3	1179184	3	COMPLETE	08-22-2005		B-05-MC-190005	EN	2,735.58
			4	1188667	4	COMPLETE	09-19-2005		B-05-MC-190005	PI	2,212.99
			3	1199896	3	COMPLETE	10-20-2005		B-05-MC-190005	EN	2,212.99
			3	1214016	3	COMPLETE	12-01-2005		B-05-MC-190005	PI	2,457.41
			2	1223326	2	COMPLETE	12-22-2005		B-05-MC-190005	PI	2,457.41
			6	1258438	6	COMPLETE	03-30-2006		B-05-MC-190005	EN	9,901.41
									ACTIVITY TOTAL		35,000.00
									PROJECT TOTAL		35,000.00
2005/0008	COMMUNITY ED.	FOUNDATION - KIDS & CO.									
	308	KIDS & COMPANY PROGRAM									
			3	1155568	3	COMPLETE	06-16-2005		B-05-MC-190005	PI	13,333.32
			4	1179184	4	COMPLETE	08-22-2005		B-05-MC-190005	EN	3,333.33
			5	1188667	5	COMPLETE	09-19-2005		B-05-MC-190005	PI	6,666.66
			4	1199896	4	COMPLETE	10-20-2005		B-05-MC-190005	EN	3,333.33
			3	1223326	3	COMPLETE	12-22-2005		B-05-MC-190005	PI	6,666.66
			7	1258438	7	COMPLETE	03-30-2006		B-05-MC-190005	EN	6,666.70
									ACTIVITY TOTAL		40,000.00
									PROJECT TOTAL		40,000.00
2005/0009	INTER-FAITH	EMERGENCY ASSISTANCE									
	309	INTER-FAITH - EMERGENCY ASSISTANCE									
			6	1167826	6	COMPLETE	07-20-2005		B-05-MC-190005	EN	807.00
			5	1199896	5	COMPLETE	10-20-2005		B-05-MC-190005	EN	3,626.00
			4	1223326	4	COMPLETE	12-22-2005		B-05-MC-190005	PI	1,273.29
			1	1223357	1	COMPLETE	12-22-2005		B-05-MC-190005	EN	2,693.24
			8	1258438	8	COMPLETE	03-30-2006		B-05-MC-190005	EN	11,153.37
									ACTIVITY TOTAL		19,552.90
									PROJECT TOTAL		19,552.90

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-03-06  
TIME: 10:45  
PAGE: 3

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2005/0010	- AMERICAN RED CROSS - EMERGENCY ASSISTANCE								
	310	AMERICAN RED CROSS - EMERGENCY ASSISTANCE	1179184	5	COMPLETE	08-22-2005	B-05-MC-190005	EN	3,406.51
			1188667	6	COMPLETE	09-19-2005	B-05-MC-190005	PI	8,802.24
			1199896	6	COMPLETE	10-20-2005	B-05-MC-190005	EN	1,710.86
			1214016	4	COMPLETE	12-01-2005	B-05-MC-190005	PI	1,499.82
			1223357	2	COMPLETE	12-22-2005	B-05-MC-190005	EN	1,873.51
			Y 1258438	9	COMPLETE	03-30-2006	B-05-MC-190005	EN	2,701.61
							ACTIVITY TOTAL		19,994.55
							PROJECT TOTAL		19,994.55
2005/0011	- MICAH HOUSE								
	311	MICAH HOUSE - EMERGENCY FAMILY SHELTER	1155568	4	COMPLETE	06-16-2005	B-05-MC-190005	PI	8,028.09
			1155594	1	COMPLETE	06-16-2005	B-04-MC-190005	EN	16,508.28
			1167826	7	COMPLETE	07-20-2005	B-05-MC-190005	EN	11,227.76
			1188667	7	COMPLETE	09-19-2005	B-05-MC-190005	PI	9,235.87
							ACTIVITY TOTAL		45,000.00
							PROJECT TOTAL		45,000.00
2005/0012	- CATHOLIC CHARITIES - PHOENIX HOUSE								
	312	DOMESTIC VIOLENCE SHELTER	1155594	2	COMPLETE	06-16-2005	B-04-MC-190005	EN	3,112.19
			1179184	6	COMPLETE	08-22-2005	B-05-MC-190005	EN	1,725.29
			1188667	8	COMPLETE	09-19-2005	B-05-MC-190005	PI	1,262.07
			1199896	7	COMPLETE	10-20-2005	B-05-MC-190005	EN	956.50
			1214016	5	COMPLETE	12-01-2005	B-05-MC-190005	PI	576.20
			1223357	3	COMPLETE	12-22-2005	B-05-MC-190005	EN	1,505.67
			Y 1258438	10	COMPLETE	03-30-2006	B-05-MC-190005	EN	862.08
							ACTIVITY TOTAL		10,000.00
							PROJECT TOTAL		10,000.00
2005/0013	- METRO 100								
	313	METRO 100	1188667	9	COMPLETE	09-19-2005	B-05-MC-190005	PI	6,695.92
			Y 1258438	11	COMPLETE	03-30-2006	B-05-MC-190005	EN	6,897.37
							ACTIVITY TOTAL		13,593.29
							PROJECT TOTAL		13,593.29
2005/0014	- LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM								
	314	BARRIER REMOVAL PROGRAM	1155594	3	COMPLETE	06-16-2005	B-04-MC-190005	EN	99.45
			1179184	7	COMPLETE	08-22-2005	B-05-MC-190005	EN	904.90
			1223357	4	COMPLETE	12-22-2005	B-05-MC-190005	EN	2,645.65
			Y 1258438	12	COMPLETE	03-30-2006	B-05-MC-190005	EN	488.09
			Y 1258443	1	COMPLETE	03-30-2006	B-05-MC-190005	PI	9,511.91
							ACTIVITY TOTAL		13,650.00
							PROJECT TOTAL		13,650.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-03-06  
TIME: 10:45  
PAGE: 4

PGM YR/ PROJECT ACT ID	IDIS ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2005/0015	SINGLE FAMILY HOUSING REHABILITATION PROGRAM							
315	SINGLE FAMILY HOUSING REHAB PROGRAM							
		1148110	1	COMPLETE	05-26-2005	B-05-MC-190005	PI	16,667.48
		1148113	1	COMPLETE	05-26-2005	B-04-MC-190005	EN	1,838.40
		1149976	1	COMPLETE	06-02-2005	B-05-MC-190005	PI	7,708.14
		1149982	1	COMPLETE	06-02-2005	B-04-MC-190005	EN	17,753.86
		1151805	2	COMPLETE	06-07-2005	B-05-MC-190005	PI	20,278.00
		1153084	2	COMPLETE	06-10-2005	B-05-MC-190005	PI	42.99
		1155594	4	COMPLETE	06-16-2005	B-04-MC-190005	EN	51,231.25
		1167826	8	COMPLETE	07-20-2005	B-05-MC-190005	EN	33,362.31
		1179184	8	COMPLETE	08-22-2005	B-05-MC-190005	EN	42,548.00
		1188667	10	COMPLETE	09-19-2005	B-05-MC-190005	PI	426.12
		1188698	1	COMPLETE	09-19-2005	B-05-MC-190005	EN	22,896.63
Y		1199896	8	COMPLETE	09-19-2005	B-05-MC-190005	EN	2,157.81
		1214016	6	COMPLETE	10-20-2005	B-05-MC-190005	EN	45,738.00
		1214139	1	COMPLETE	12-01-2005	B-05-MC-190005	PI	8,315.77
		1223357	5	COMPLETE	12-01-2005	B-05-MC-190005	EN	15,055.23
		Y 1258443	2	COMPLETE	12-22-2005	B-05-MC-190005	EN	79,039.68
					03-30-2006	B-05-MC-190005	PI	48,155.44
						ACTIVITY TOTAL		413,215.11
						PROJECT TOTAL		413,215.11
2005/0016	EMERGENCY HOUSING REPAIR PROGRAM							
316	EMERGENCY HOUSING REPAIR PROGRAM							
		1148113	2	COMPLETE	05-26-2005	B-04-MC-190005	EN	1,946.44
		1149982	2	COMPLETE	06-02-2005	B-04-MC-190005	EN	1,503.00
		1151805	3	COMPLETE	06-07-2005	B-05-MC-190005	PI	3,666.44
		1167826	9	COMPLETE	07-20-2005	B-05-MC-190005	EN	4,712.22
		1179184	9	COMPLETE	08-22-2005	B-05-MC-190005	EN	2,355.49
Y		1188698	6	COMPLETE	09-19-2005	B-05-MC-190005	EN	7,097.40
		1199896	9	COMPLETE	10-20-2005	B-05-MC-190005	EN	420.00
						ACTIVITY TOTAL		21,700.99
						PROJECT TOTAL		21,700.99

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-03-06  
TIME: 10:45  
PAGE: 5

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2005/0017	- HOUSING REHABILITATION ADMINISTRATION							
	317	HOUSING REHAB ADMINISTRATION						
			1148113	3	COMPLETE 05-26-2005	B-04-MC-190005	EN	17,998.17
			1149982	3	COMPLETE 06-02-2005	B-04-MC-190005	EN	16,370.26
			1151805	4	COMPLETE 06-07-2005	B-05-MC-190005	PI	24,857.87
			1153084	3	COMPLETE 06-10-2005	B-05-MC-190005	PI	9,177.64
			1153090	1	COMPLETE 06-10-2005	B-04-MC-190005	EN	6,284.75
			1155594	5	COMPLETE 06-16-2005	B-04-MC-190005	EN	17,016.95
			1167826	10	COMPLETE 07-20-2005	B-05-MC-190005	EN	16,882.66
			1179184	10	COMPLETE 08-22-2005	B-05-MC-190005	EN	17,510.61
			1188698	3	COMPLETE 09-19-2005	B-05-MC-190005	EN	17,421.70
			1199896	10	COMPLETE 10-20-2005	B-05-MC-190005	EN	22,212.86
			1214139	2	COMPLETE 12-01-2005	B-05-MC-190005	EN	16,312.08
			1223357	6	COMPLETE 12-22-2005	B-05-MC-190005	EN	17,455.49
			Y 1258443	3	COMPLETE 03-30-2006	B-05-MC-190005	PI	14,579.68
						ACTIVITY TOTAL		214,080.72
						PROJECT TOTAL		214,080.72
2005/0018	- ADMINISTRATION							
	318	ADMINISTRATION						
			1148113	4	COMPLETE 05-26-2005	B-04-MC-190005	EN	29,010.21
			1149982	4	COMPLETE 06-02-2005	B-04-MC-190005	EN	24,411.44
			1151805	5	COMPLETE 06-07-2005	B-05-MC-190005	PI	13,136.92
			1151806	1	COMPLETE 06-07-2005	B-04-MC-190005	EN	34,360.07
			1153090	2	COMPLETE 06-10-2005	B-04-MC-190005	EN	23,438.27
			1155594	6	COMPLETE 06-16-2005	B-04-MC-190005	EN	27,520.69
			1167826	11	COMPLETE 07-20-2005	B-05-MC-190005	EN	27,731.56
			1179184	11	COMPLETE 08-22-2005	B-05-MC-190005	EN	27,783.76
			1188698	4	COMPLETE 09-19-2005	B-05-MC-190005	EN	29,981.41
			1199896	11	COMPLETE 10-20-2005	B-05-MC-190005	EN	37,549.75
			1214139	3	COMPLETE 12-01-2005	B-05-MC-190005	EN	27,627.57
			1223357	7	COMPLETE 12-22-2005	B-05-MC-190005	EN	27,580.33
			Y 1258443	4	COMPLETE 03-30-2006	B-05-MC-190005	PI	32,296.63
						ACTIVITY TOTAL		362,428.61
						PROJECT TOTAL		362,428.61
						GRANTEE TOTAL		0.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:31  
PAGE: 1

REPORT FOR PROGRAM : CDBG  
PGM YR : 2004  
PROJECT : ALL  
ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0001	-	HABITAT FOR HUMANITY						
	276	HABITAT FOR HUMANITY - LAND ACQUISITION	1030482	1 COMPLETE	06-25-2004	B-03-MC-190005	EN	52,827.20
			Y 1126358	1 COMPLETE	03-29-2005	B-04-MC-190005	EN	500.00
						ACTIVITY TOTAL		53,327.20
						PROJECT TOTAL		53,327.20
2004/0003	-	MID-CITY RAILROAD						
	278	MID-CITY RAILROAD CORRIDOR PROJECT	1030221	1 COMPLETE	06-25-2004	B-04-MC-190005	PI	9,135.00
			1030391	1 COMPLETE	06-25-2004	B-03-MC-190005	EN	14,965.00
			1030482	2 COMPLETE	06-25-2004	B-03-MC-190005	EN	20,625.92
				3 COMPLETE	06-25-2004	B-04-MC-190005	EN	49,689.28
			1050866	1 COMPLETE	08-25-2004	B-04-MC-190005	PI	545.00
			1061867	1 COMPLETE	09-27-2004	B-04-MC-190005	EN	67,132.42
			Y 1126350	1 COMPLETE	03-29-2005	B-04-MC-190005	PI	63,882.18
			Y 1126358	2 COMPLETE	03-29-2005	B-04-MC-190005	EN	156,792.34
			Y 1258443	5 COMPLETE	03-30-2006	B-05-MC-190005	PI	87,283.00
						ACTIVITY TOTAL		470,050.14
						PROJECT TOTAL		470,050.14
2004/0004	-	BLIGHTED/LOW-MOD HOUSING						
	279	CHIC - BLIGHTED PROGRAM	1030482	4 COMPLETE	06-25-2004	B-04-MC-190005	EN	53,671.41
			1050866	2 COMPLETE	08-25-2004	B-04-MC-190005	PI	48,842.26
			1061540	1 COMPLETE	09-27-2004	B-04-MC-190005	EN	21,706.00
			1061867	2 COMPLETE	09-27-2004	B-04-MC-190005	EN	4,043.81
			1074370	1 COMPLETE	11-01-2004	B-04-MC-190005	EN	59,138.00
			1082664	1 COMPLETE	11-24-2004	B-04-MC-190005	EN	15,380.00
			1094557	1 COMPLETE	12-28-2004	B-04-MC-190005	EN	385.00
			Y 1126350	2 COMPLETE	03-29-2005	B-04-MC-190005	PI	3,270.00
			1151806	2 COMPLETE	06-07-2005	B-04-MC-190005	EN	4,538.76
			1153090	3 COMPLETE	06-10-2005	B-04-MC-190005	EN	2,435.52
			1167826	12 COMPLETE	07-20-2005	B-05-MC-190005	EN	3,217.18
						ACTIVITY TOTAL		216,627.94
						PROJECT TOTAL		216,627.94
2004/0005	-	NRSA PROGRAM (COIT ROAD)						
	280	NRSA PROGRAM (COIT ROAD)	1030320	1 COMPLETE	06-25-2004	B-03-MC-190005	EN	7,555.00
			1030391	2 COMPLETE	06-25-2004	B-03-MC-190005	EN	542.10
						ACTIVITY TOTAL		8,097.10
						PROJECT TOTAL		8,097.10

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:31  
PAGE: 2

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER LINE Y NUMBER	VOUCHER ITEM	STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0006	-	VODEC INTERIOR RENOVATIONS							
	281	VODEC INTERIOR RENOVATIONS	1061540	2	COMPLETE	09-27-2004	B-04-MC-190005	EN	18,000.00
							PROJECT TOTAL		18,000.00
2004/0007	-	NRSA DEMOLITION							
	282	NRSA DEMOLITION	1030196	1	COMPLETE	06-25-2004	B-03-MC-190005	EN	2,680.00
			1030221	2	COMPLETE	06-25-2004	B-04-MC-190005	PI	12,320.00
							ACTIVITY TOTAL		15,000.00
							PROJECT TOTAL		15,000.00
2004/0008	-	MOHM'S PLACE							
	283	CWC - MOHM'S PLACE	1050866	3	COMPLETE	08-25-2004	B-04-MC-190005	PI	5,416.65
			1061540	3	COMPLETE	09-27-2004	B-04-MC-190005	EN	1,083.33
			1061867	3	COMPLETE	09-27-2004	B-04-MC-190005	EN	1,083.33
			1074370	2	COMPLETE	11-01-2004	B-04-MC-190005	EN	1,083.33
			1082664	2	COMPLETE	11-24-2004	B-04-MC-190005	EN	1,083.33
			1094557	2	COMPLETE	12-28-2004	B-04-MC-190005	EN	1,083.33
			Y 1126350	3	COMPLETE	03-29-2005	B-04-MC-190005	PI	2,166.70
							ACTIVITY TOTAL		13,000.00
							PROJECT TOTAL		13,000.00
2004/0009	-	PHAS - HOUSING COUNSELING							
	284	PHAS - HOUSING COUNSELING	1050866	4	COMPLETE	08-25-2004	B-04-MC-190005	PI	14,972.80
			1061540	4	COMPLETE	09-27-2004	B-04-MC-190005	EN	2,620.00
			1061867	4	COMPLETE	09-27-2004	B-04-MC-190005	EN	2,447.45
			1074370	3	COMPLETE	11-01-2004	B-04-MC-190005	EN	2,466.46
			1082664	3	COMPLETE	11-24-2004	B-04-MC-190005	EN	2,472.94
			1094557	3	COMPLETE	12-28-2004	B-04-MC-190005	EN	2,463.87
			Y 1126350	4	COMPLETE	03-29-2005	B-04-MC-190005	PI	7,556.48
							ACTIVITY TOTAL		35,000.00
							PROJECT TOTAL		35,000.00
2004/0010	-	COMMUNITY EDUCATION FOUNDATION							
	285	KIDS & COMPANY PROGRAM	1050866	5	COMPLETE	08-25-2004	B-04-MC-190005	PI	16,666.65
			1061540	5	COMPLETE	09-27-2004	B-04-MC-190005	EN	3,333.33
			1061867	5	COMPLETE	09-27-2004	B-04-MC-190005	EN	3,327.00
			1082664	4	COMPLETE	11-24-2004	B-04-MC-190005	EN	6,672.99
			1094557	4	COMPLETE	12-28-2004	B-04-MC-190005	EN	3,333.33
			Y 1126350	5	COMPLETE	03-29-2005	B-04-MC-190005	PI	6,666.70
							ACTIVITY TOTAL		40,000.00
							PROJECT TOTAL		40,000.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:31  
PAGE: 3

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0011	- LEWIS CENTRAL SCHOOLS							
	286	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	1050866	6 COMPLETE	08-25-2004	B-04-MC-190005	PI	1,741.00
			Y 1126350	6 COMPLETE	03-29-2005	B-04-MC-190005	PI	2,876.00
						ACTIVITY TOTAL		4,617.00
						PROJECT TOTAL		4,617.00
2004/0012	- NISHNABOTNA GIRL SCOUT COUNCIL							
	287	GIRL SCOUT GREENHOUSE PROGRAM	1050866	7 COMPLETE	08-25-2004	B-04-MC-190005	PI	1,993.41
			1094557	5 COMPLETE	12-28-2004	B-04-MC-190005	EN	2,106.30
			Y 1126350	7 COMPLETE	03-29-2005	B-04-MC-190005	PI	7,400.29
						ACTIVITY TOTAL		11,500.00
						PROJECT TOTAL		11,500.00
2004/0013	- CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION							
	288	CHILDREN'S SQUARE NEIGHBORHOOD OUTREACH	Y 1126350	8 COMPLETE	03-29-2005	B-04-MC-190005	PI	12,500.00
						PROJECT TOTAL		12,500.00
2004/0014	- INTER-FAITH RESPONSE							
	289	EMERGENCY ASSIST. - INTER-FAITH	1050866	8 COMPLETE	08-25-2004	B-04-MC-190005	PI	3,229.00
			1061867	6 COMPLETE	09-27-2004	B-04-MC-190005	EN	4,883.43
			1082664	5 COMPLETE	11-24-2004	B-04-MC-190005	EN	5,725.03
			1094557	6 COMPLETE	12-28-2004	B-04-MC-190005	EN	3,138.91
			Y 1126350	9 COMPLETE	03-29-2005	B-04-MC-190005	PI	3,023.63
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2004/0015	- AMERICAN RED CROSS - LOESS HILLS CHAPTER							
	290	EMERGENCY ASSISTANCE	1050866	9 COMPLETE	08-25-2004	B-04-MC-190005	PI	1,984.97
			1061540	6 COMPLETE	09-27-2004	B-04-MC-190005	EN	4,528.29
			1061867	7 COMPLETE	09-27-2004	B-04-MC-190005	EN	2,693.17
			1074370	4 COMPLETE	11-01-2004	B-04-MC-190005	EN	3,857.17
			1094557	7 COMPLETE	12-28-2004	B-04-MC-190005	EN	3,028.26
			Y 1126350	10 COMPLETE	03-29-2005	B-04-MC-190005	PI	3,908.14
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2004/0016	- MICAH HOUSE							
	291	EMERGENCY FAMILY SHELTER	1030482	5 COMPLETE	06-25-2004	B-04-MC-190005	EN	14,990.05
			1050866	10 COMPLETE	08-25-2004	B-04-MC-190005	PI	8,569.57
			1061540	7 COMPLETE	09-27-2004	B-04-MC-190005	EN	17,351.27
			1082664	6 COMPLETE	11-24-2004	B-04-MC-190005	EN	4,089.11
						ACTIVITY TOTAL		45,000.00
						PROJECT TOTAL		45,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:31  
PAGE: 4

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCES SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0017	-	CATHOLIC CHARITIES - PHOENIX HOUSE 292 DOMESTIC VIOLENCE SHELTER		1050866	11	COMPLETE	08-25-2004	B-04-MC-190005	PI	1,759.02
				1050891	1	COMPLETE	08-25-2004	B-04-MC-190005	EN	1,255.67
				1061540	8	COMPLETE	09-27-2004	B-04-MC-190005	EN	783.27
				1061867	8	COMPLETE	09-27-2004	B-04-MC-190005	EN	759.35
				1074370	5	COMPLETE	11-01-2004	B-04-MC-190005	EN	816.77
				1082664	7	COMPLETE	11-24-2004	B-04-MC-190005	EN	807.20
				1094557	8	COMPLETE	12-28-2004	B-04-MC-190005	EN	667.65
			Y	1126350	11	COMPLETE	03-29-2005	B-04-MC-190005	PI	151.07
								ACTIVITY TOTAL		7,000.00
								PROJECT TOTAL		7,000.00
2004/0018	-	LEAGUE OF HUMAN DIGNITY 293 BARRIER REMOVAL PROGRAM		1061540	9	COMPLETE	09-27-2004	B-04-MC-190005	EN	4,328.79
				1082664	8	COMPLETE	11-24-2004	B-04-MC-190005	EN	8,686.15
			Y	1126350	12	COMPLETE	03-29-2005	B-04-MC-190005	PI	5,226.63
				1155594	7	COMPLETE	06-16-2005	B-04-MC-190005	EN	870.00
				1223357	8	COMPLETE	12-22-2005	B-05-MC-190005	EN	5,000.00
								ACTIVITY TOTAL		24,111.57
								PROJECT TOTAL		24,111.57
2004/0019	-	SINGLE FAMILY HOUSING REHABILITATION PROGRAM 294 SINGLE FAMILY HOUSING REHAB PROGRAM		1030196	2	COMPLETE	06-25-2004	B-03-MC-190005	EN	56,851.11
				1030221	3	COMPLETE	06-25-2004	B-04-MC-190005	PI	1,390.09
				1030224	1	COMPLETE	06-25-2004	B-03-MC-190005	EN	14,296.91
				1030320	2	COMPLETE	06-25-2004	B-03-MC-190005	EN	16,099.00
				1030391	3	COMPLETE	06-25-2004	B-03-MC-190005	EN	17,486.00
				1030482	6	COMPLETE	06-25-2004	B-04-MC-190005	EN	16,938.00
				1050891	2	COMPLETE	08-25-2004	B-04-MC-190005	EN	30,550.00
					7	COMPLETE	08-25-2004	B-04-MC-190005	EN	1,100.00
				1061540	10	COMPLETE	09-27-2004	B-04-MC-190005	EN	42,370.00
				1061860	1	COMPLETE	09-27-2004	B-04-MC-190005	PI	42,741.20
				1061867	9	COMPLETE	09-27-2004	B-04-MC-190005	EN	14,519.80
				1074361	1	COMPLETE	11-01-2004	B-04-MC-190005	PI	10,615.43
				1074370	6	COMPLETE	11-01-2004	B-04-MC-190005	EN	31,652.54
				1082664	9	COMPLETE	11-24-2004	B-04-MC-190005	EN	47,752.00
				1094557	9	COMPLETE	12-28-2004	B-04-MC-190005	EN	23,191.00
			Y	1126350	13	COMPLETE	03-29-2005	B-04-MC-190005	PI	23,378.32
								ACTIVITY TOTAL		390,931.40
								PROJECT TOTAL		390,931.40



IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:31  
PAGE: 5

PGM YR/ PROJECT ACT ID	IDIS ACTIVITY NAME	P VOUCHER LINE VOUCHER Y NUMBER ITEM STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0020 - EMERGENCY HOUSING REPAIR PROGRAM						
295 EMERGENCY HOUSING REPAIR PROGRAM						
		1030196 3 COMPLETE 06-25-2004		B-03-MC-190005	EN	3,514.00
		1030320 3 COMPLETE 06-25-2004		B-03-MC-190005	EN	89.00
		1030482 7 COMPLETE 06-25-2004		B-04-MC-190005	EN	7,676.00
		1050891 8 COMPLETE 08-25-2004		B-04-MC-190005	EN	430.00
		1094557 10 COMPLETE 12-28-2004		B-04-MC-190005	EN	2,184.01
		Y 1126350 14 COMPLETE 03-29-2005		B-04-MC-190005	PI	1,373.00
				ACTIVITY TOTAL		15,266.01
				PROJECT TOTAL		15,266.01
2004/0022 - HOUSING REHABILITATION ADMINISTRATION						
297 HOUSING REHAB ADMINISTRATION						
		1030196 4 COMPLETE 06-25-2004		B-03-MC-190005	EN	14,606.88
		1030224 2 COMPLETE 06-25-2004		B-03-MC-190005	EN	14,918.76
		1030313 1 COMPLETE 06-25-2004		B-04-MC-190005	PI	3,163.71
		1030320 4 COMPLETE 06-25-2004		B-03-MC-190005	EN	14,887.41
		1030391 4 COMPLETE 06-25-2004		B-03-MC-190005	EN	21,368.10
		1030482 8 COMPLETE 06-25-2004		B-04-MC-190005	EN	14,495.59
		1050891 4 COMPLETE 08-25-2004		B-04-MC-190005	EN	16,680.00
		1061540 11 COMPLETE 09-27-2004		B-04-MC-190005	EN	16,850.70
		1061860 2 COMPLETE 09-27-2004		B-04-MC-190005	PI	16,792.63
		1074361 2 COMPLETE 11-01-2004		B-04-MC-190005	PI	25,217.15
		1082664 10 COMPLETE 11-24-2004		B-04-MC-190005	EN	15,527.79
		1094549 1 COMPLETE 12-28-2004		B-04-MC-190005	PI	15,852.36
		1094557 11 COMPLETE 12-28-2004		B-04-MC-190005	EN	1,530.18
		Y 1126350 15 COMPLETE 03-29-2005		B-04-MC-190005	PI	19,682.92
				ACTIVITY TOTAL		211,574.18
				PROJECT TOTAL		211,574.18

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:31  
PAGE: 6

PGM YR/ PROJECT ACT ID	IDIS ACTIVITY NAME	P VOUCHER LINE VOUCHER Y NUMBER ITEM STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0023 - ADMINISTRATION	298 ADMINISTRATION					
		1030196	5 COMPLETE 06-25-2004	B-03-MC-190005	EN	28,574.41
		1030224	3 COMPLETE 06-25-2004	B-03-MC-190005	EN	21,548.47
		1030313	2 COMPLETE 06-25-2004	B-04-MC-190005	PI	22,753.48
		1030387	1 COMPLETE 06-25-2004	B-04-MC-190005	PI	28,357.84
		1030391	5 COMPLETE 06-25-2004	B-03-MC-190005	EN	1,865.16
		1030473	1 COMPLETE 06-25-2004	B-04-MC-190005	PI	803.40
		1030482	9 COMPLETE 06-25-2004	B-04-MC-190005	EN	21,475.81
		1050891	5 COMPLETE 08-25-2004	B-04-MC-190005	EN	25,428.71
		1061531	1 COMPLETE 09-27-2004	B-04-MC-190005	PI	20,607.39
		1061540	12 COMPLETE 09-27-2004	B-04-MC-190005	EN	7,274.72
		1061860	3 COMPLETE 09-27-2004	B-04-MC-190005	PI	39,461.59
		1074361	3 COMPLETE 11-01-2004	B-04-MC-190005	PI	41,406.01
		1082656	1 COMPLETE 11-24-2004	B-04-MC-190005	PI	20,044.82
		1082664	11 COMPLETE 11-24-2004	B-04-MC-190005	EN	17,072.78
		1094549	2 COMPLETE 12-28-2004	B-04-MC-190005	PI	27,337.05
		Y 1126350	16 COMPLETE 03-29-2005	B-04-MC-190005	PI	30,605.66
				ACTIVITY TOTAL		354,617.30
2004/0025 - 23RD AVENUE PROJECT				PROJECT TOTAL		354,617.30
300 23RD AVENUE PROJECT		Y 1126350	17 COMPLETE 03-29-2005	B-04-MC-190005	PI	150,000.00
				PROJECT TOTAL		150,000.00
				GRANTEE TOTAL		0.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:33  
PAGE: 1

REPORT FOR PROGRAM : CDBG  
PGM YR : 2003  
PROJECT : ALL  
ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0001		HABITAT FOR HUMANITY							
	253	HABITAT FOR HUMANITY - LAND ACQUISITION	899162	1	COMPLETE	06-25-2003	B-02-MC-190005	EN	18,023.80
			915739	1	COMPLETE	08-11-2003	B-03-MC-190005	EN	21,976.20
			Y 983789	1	COMPLETE	02-18-2004	B-03-MC-190005	EN	18,101.72
							ACTIVITY TOTAL		58,101.72
							PROJECT TOTAL		58,101.72
2003/0002		BLIGHTED/SLUM & BLIGHT REMOVAL							
	254	CHIC - BLIGHTED PROGRAM (SLUM & BLIGHT)	898211	1	COMPLETE	06-23-2003	B-02-MC-190005	EN	139.14
			931991	1	COMPLETE	09-25-2003	B-03-MC-190005	EN	15,621.09
			944006	1	COMPLETE	10-27-2003	B-03-MC-190005	PI	4,784.85
							ACTIVITY TOTAL		20,545.08
							PROJECT TOTAL		20,545.08
2003/0003		MID-CITY RAILROAD CORRIDOR PROJECT							
	255	MID-CITY RAILROAD CORRIDOR PROJECT	898211	2	COMPLETE	06-23-2003	B-02-MC-190005	EN	5,000.00
			899095	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	86,657.25
			899114	1	COMPLETE	06-25-2003	B-02-MC-190005	EN	7,231.75
			899546	1	COMPLETE	06-25-2003	B-03-MC-190005	EN	3,473.00
			910864	1	COMPLETE	07-28-2003	B-03-MC-190005	PI	300.00
			915739	2	COMPLETE	08-11-2003	B-03-MC-190005	EN	64,571.20
			931973	2	COMPLETE	09-25-2003	B-03-MC-190005	EN	61,517.60
			944006	2	COMPLETE	10-27-2003	B-03-MC-190005	PI	66,206.52
			964818	1	COMPLETE	12-23-2003	B-03-MC-190005	EN	5,580.00
			Y 983789	2	COMPLETE	02-18-2004	B-03-MC-190005	EN	600.00
							ACTIVITY TOTAL		301,137.32
							PROJECT TOTAL		301,137.32
2003/0004		BLIGHTED/LOW-MOD HOUSING							
	256	CHIC - BLIGHTED PROGRAM	931973	3	COMPLETE	09-25-2003	B-03-MC-190005	EN	54,803.29
			944006	3	COMPLETE	10-27-2003	B-03-MC-190005	PI	1,096.00
			962179	1	COMPLETE	12-16-2003	B-03-MC-190005	EN	276.56
			964818	2	COMPLETE	12-23-2003	B-03-MC-190005	EN	13.95
			1030193	1	COMPLETE	06-25-2004	B-04-MC-190005	PI	14,546.65
			1030196	6	COMPLETE	06-25-2004	B-03-MC-190005	EN	7,078.35
			1030224	4	COMPLETE	06-25-2004	B-03-MC-190005	EN	150.00
			1030387	2	COMPLETE	06-25-2004	B-04-MC-190005	PI	1,040.00
			1030473	2	COMPLETE	06-25-2004	B-04-MC-190005	PI	6,497.59
							ACTIVITY TOTAL		85,502.39
							PROJECT TOTAL		85,502.39

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:33  
PAGE: 2

PGM YR/ PROJECT ACT ID	IDIS ACTIVITY NAME	P VOUCHER LINE VOUCHER Y NUMBER ITEM STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0005	- NRSA PROGRAM (28TH & AVE A)					
257	NRSA PROGRAM (28TH & AVE A)	Y 1126350 18 COMPLETE 03-29-2005		B-04-MC-190005	PI	49,019.57
		Y 1258443 6 COMPLETE 03-30-2006		B-05-MC-190005	PI	97,336.40
				ACTIVITY TOTAL		146,355.97
				PROJECT TOTAL		146,355.97
2003/0006	- 28TH STREET AND AVENUE A					
258	28TH STREET AND AVENUE A	Y 1126350 19 COMPLETE 03-29-2005		B-04-MC-190005	PI	357,660.00
				PROJECT TOTAL		357,660.00
2003/0007	- CHILDREN'S SQUARE REHABILITATION					
259	CHILDREN'S SQUARE REHABILITATION	Y 983789 3 COMPLETE 02-18-2004		B-03-MC-190005	EN	25,000.00
				PROJECT TOTAL		25,000.00
2003/0008	- NRSA DEMOLITION					
260	NRSA DEMOLITION & CLEARANCE ACTIVITIES	915739 3 COMPLETE 08-11-2003		B-03-MC-190005	EN	750.00
		944006 4 COMPLETE 10-27-2003		B-03-MC-190005	PI	150.00
		962179 2 COMPLETE 12-16-2003		B-03-MC-190005	EN	1,260.00
		964818 3 COMPLETE 12-23-2003		B-03-MC-190005	EN	4,800.00
				ACTIVITY TOTAL		6,960.00
				PROJECT TOTAL		6,960.00
2003/0009	- CWC - MOHM'S PLACE					
261	CWC - MOHM'S PLACE	899114 2 COMPLETE 06-25-2003		B-02-MC-190005	EN	1,666.66
		899162 2 COMPLETE 06-25-2003		B-02-MC-190005	EN	833.33
		915739 4 COMPLETE 08-11-2003		B-03-MC-190005	EN	2,499.99
		931973 4 COMPLETE 09-25-2003		B-03-MC-190005	EN	833.33
		962179 3 COMPLETE 12-16-2003		B-03-MC-190005	EN	833.33
		964818 4 COMPLETE 12-23-2003		B-03-MC-190005	EN	833.33
		Y 983789 4 COMPLETE 02-18-2004		B-03-MC-190005	EN	2,500.03
				ACTIVITY TOTAL		10,000.00
				PROJECT TOTAL		10,000.00
2003/0010	- HOUSING COUNSELING					
262	FHAS - HOUSING COUNSELING	899114 3 COMPLETE 06-25-2003		B-02-MC-190005	EN	6,146.17
		899546 2 COMPLETE 06-25-2003		B-03-MC-190005	EN	3,176.22
		915739 5 COMPLETE 08-11-2003		B-03-MC-190005	EN	9,177.44
		944006 5 COMPLETE 10-27-2003		B-03-MC-190005	PI	5,363.39
		962179 4 COMPLETE 12-16-2003		B-03-MC-190005	EN	2,819.82
		964818 5 COMPLETE 12-23-2003		B-03-MC-190005	EN	7,387.88
		Y 983789 5 COMPLETE 02-18-2004		B-03-MC-190005	EN	929.08
				ACTIVITY TOTAL		35,000.00
				PROJECT TOTAL		35,000.00

IDIS - C04PRO5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:33  
PAGE: 3

PGM YR/ PROJECT	ACT ID	IDIS ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCES SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0011	KIDS & COMPANY PROGRAM								
	263	KIDS & COMPANY PROGRAM							
			899114	4	COMPLETE	06-25-2003	B-02-MC-190005	EN	6,666.66
			899162	3	COMPLETE	06-25-2003	B-02-MC-190005	EN	3,333.33
			915739	6	COMPLETE	08-11-2003	B-03-MC-190005	EN	6,666.66
			931973	5	COMPLETE	09-25-2003	B-03-MC-190005	EN	6,666.66
			944006	6	COMPLETE	10-27-2003	B-03-MC-190005	PI	926.93
			944025	1	COMPLETE	10-27-2003	B-03-MC-190005	EN	2,406.40
			962179	5	COMPLETE	12-16-2003	B-03-MC-190005	EN	3,333.33
			964818	6	COMPLETE	12-23-2003	B-03-MC-190005	EN	3,333.33
			Y 983789	6	COMPLETE	02-18-2004	B-03-MC-190005	EN	6,666.70
							ACTIVITY TOTAL		40,000.00
							PROJECT TOTAL		40,000.00
2003/0012	LEWIS CENTRAL LUCKY CHILDREN								
	264	LEWIS CENTRAL LUCKY CHILDREN PROGRAM							
			899162	4	COMPLETE	06-25-2003	B-02-MC-190005	EN	784.00
			964818	7	COMPLETE	12-23-2003	B-03-MC-190005	EN	1,136.50
			Y 983789	7	COMPLETE	02-18-2004	B-03-MC-190005	EN	1,142.50
							ACTIVITY TOTAL		3,063.00
							PROJECT TOTAL		3,063.00
2003/0013	GIRL SCOUTS - GREENHOUSE PROGRAM								
	265	GIRL SCOUT GREENHOUSE PROGRAM							
			899114	5	COMPLETE	06-25-2003	B-02-MC-190005	EN	502.07
			899162	5	COMPLETE	06-25-2003	B-02-MC-190005	EN	71.94
			899546	3	COMPLETE	06-25-2003	B-03-MC-190005	EN	422.38
			910864	2	COMPLETE	07-28-2003	B-03-MC-190005	PI	390.36
			962179	6	COMPLETE	12-16-2003	B-03-MC-190005	EN	1,106.92
			964818	8	COMPLETE	12-23-2003	B-03-MC-190005	EN	1,949.62
			Y 983789	8	COMPLETE	02-18-2004	B-03-MC-190005	EN	7,056.71
							ACTIVITY TOTAL		11,500.00
							PROJECT TOTAL		11,500.00
2003/0014	INTER-FAITH RESPONSE								
	266	INTER-FAITH - EMERGENCY ASSISTANCE							
			899546	4	COMPLETE	06-25-2003	B-03-MC-190005	EN	3,243.24
			915739	7	COMPLETE	08-11-2003	B-03-MC-190005	EN	1,709.65
			944025	2	COMPLETE	10-27-2003	B-03-MC-190005	EN	2,797.80
			962179	7	COMPLETE	12-16-2003	B-03-MC-190005	EN	2,805.07
			964818	9	COMPLETE	12-23-2003	B-03-MC-190005	EN	4,210.53
			Y 983789	9	COMPLETE	02-18-2004	B-03-MC-190005	EN	5,233.71
							ACTIVITY TOTAL		20,000.00
							PROJECT TOTAL		20,000.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:33  
PAGE: 4

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0015	-	EMERGENCY ASSISTANCE - ARC						
	267	RED CROSS - EMERGENCY ASSISTANCE						
			899162	6 COMPLETE	06-25-2003	B-02-MC-190005	EN	2,719.82
			899546	5 COMPLETE	06-25-2003	B-03-MC-190005	EN	1,704.24
			915739	8 COMPLETE	08-11-2003	B-03-MC-190005	EN	72.48
			931973	6 COMPLETE	09-25-2003	B-03-MC-190005	EN	2,913.85
			962179	8 COMPLETE	12-16-2003	B-03-MC-190005	EN	6,546.86
			964818	10 COMPLETE	12-23-2003	B-03-MC-190005	EN	3,481.52
	Y		983789	10 COMPLETE	02-18-2004	B-03-MC-190005	EN	2,561.23
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2003/0016	-	MICAH HOUSE EMERGENCY FAMILY SHELTER						
	268	MICAH HOUSE						
			899114	6 COMPLETE	06-25-2003	B-02-MC-190005	EN	6,712.81
			899162	7 COMPLETE	06-25-2003	B-02-MC-190005	EN	3,287.19
			915739	9 COMPLETE	08-11-2003	B-03-MC-190005	EN	23,662.83
			931973	7 COMPLETE	09-25-2003	B-03-MC-190005	EN	6,337.17
						ACTIVITY TOTAL		40,000.00
						PROJECT TOTAL		40,000.00
2003/0017	-	METRO 100						
	269	METRO 100						
	Y		983789	11 COMPLETE	02-18-2004	B-03-MC-190005	EN	2,800.00
	Y		1126350	20 COMPLETE	03-29-2005	B-04-MC-190005	PI	13,470.68
						ACTIVITY TOTAL		16,270.68
						PROJECT TOTAL		16,270.68
2003/0018	-	BARRIER REMOVAL PROGRAM (BRIC)						
	270	BARRIER REMOVAL PROGRAM (BRIC)						
			915739	10 COMPLETE	08-11-2003	B-03-MC-190005	EN	86.52
			962179	9 COMPLETE	12-16-2003	B-03-MC-190005	EN	2,687.32
			1030224	5 COMPLETE	06-25-2004	B-03-MC-190005	EN	5,517.15
			1050891	6 COMPLETE	08-25-2004	B-04-MC-190005	EN	5,239.42
			1061531	2 COMPLETE	09-27-2004	B-04-MC-190005	PI	4,243.43
						ACTIVITY TOTAL		17,773.84
						PROJECT TOTAL		17,773.84

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:33  
PAGE: 5

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCES SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0019	SINGLE	FAMILY HOUSING REHABILITATION PROGRAM							
	271	SINGLE FAMILY HOUSING REHAB PROGRAM							
			898211	3	COMPLETE	06-23-2003	B-02-MC-190005	EN	19,963.00
			899087	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	16,978.66
			899114	7	COMPLETE	06-25-2003	B-02-MC-190005	EN	20,676.00
			899162	8	COMPLETE	06-25-2003	B-02-MC-190005	EN	18,485.19
				9	COMPLETE	06-25-2003	B-03-MC-190005	EN	45,448.34
			899537	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	40,090.82
			899546	6	COMPLETE	06-25-2003	B-03-MC-190005	EN	3,390.18
			910864	3	COMPLETE	07-28-2003	B-03-MC-190005	PI	32,262.47
			915739	11	COMPLETE	08-11-2003	B-03-MC-190005	EN	19,969.43
			931973	8	COMPLETE	09-25-2003	B-03-MC-190005	EN	20,982.00
			944025	3	COMPLETE	10-27-2003	B-03-MC-190005	EN	24,775.00
			962179	10	COMPLETE	12-16-2003	B-03-MC-190005	EN	7,738.00
			964818	11	COMPLETE	12-23-2003	B-03-MC-190005	EN	16,052.00
			Y 983742	1	COMPLETE	02-18-2004	B-03-MC-190005	PI	11,893.61
			Y 983789	12	COMPLETE	02-18-2004	B-03-MC-190005	EN	9,980.87
							ACTIVITY TOTAL		308,685.57
							PROJECT TOTAL		308,685.57
2003/0020	-	EMERGENCY HOUSING REPAIR PROGRAM							
	272	EMERGENCY HOUSING REPAIR PROGRAM							
			899114	8	COMPLETE	06-25-2003	B-02-MC-190005	EN	2,630.00
			899162	10	COMPLETE	06-25-2003	B-03-MC-190005	EN	279.00
			899537	2	COMPLETE	06-25-2003	B-03-MC-190005	PI	400.00
			915739	12	COMPLETE	08-11-2003	B-03-MC-190005	EN	5,000.00
			944025	4	COMPLETE	10-27-2003	B-03-MC-190005	EN	1,905.00
			962179	11	COMPLETE	12-16-2003	B-03-MC-190005	EN	7,301.00
			964818	12	COMPLETE	12-23-2003	B-03-MC-190005	EN	1,169.10
			Y 983742	2	COMPLETE	02-18-2004	B-03-MC-190005	PI	2,382.00
							ACTIVITY TOTAL		21,066.10
							PROJECT TOTAL		21,066.10

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:33  
PAGE: 6

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0022	-	HOUSING REHABILITATION ADMINISTRATION							
	274	HOUSING REHAB ADMINISTRATION							
			898211	4	COMPLETE	06-23-2003	B-02-MC-190005	EN	14,368.39
			899087	2	COMPLETE	06-25-2003	B-03-MC-190005	PI	14,124.37
			899114	9	COMPLETE	06-25-2003	B-02-MC-190005	EN	18,107.83
			899162	11	COMPLETE	06-25-2003	B-03-MC-190005	EN	14,957.13
			899537	3	COMPLETE	06-25-2003	B-03-MC-190005	PI	19,796.44
			910864	4	COMPLETE	07-28-2003	B-03-MC-190005	PI	6,846.79
			910865	1	COMPLETE	07-28-2003	B-03-MC-190005	EN	10,440.93
			915739	13	COMPLETE	08-11-2003	B-03-MC-190005	EN	14,373.99
			931964	1	COMPLETE	09-25-2003	B-03-MC-190005	PI	12,259.06
			931973	9	COMPLETE	09-25-2003	B-03-MC-190005	EN	2,288.79
			944025	5	COMPLETE	10-27-2003	B-03-MC-190005	EN	16,549.19
			962164	1	COMPLETE	12-16-2003	B-03-MC-190005	PI	3,506.53
			962179	12	COMPLETE	12-16-2003	B-03-MC-190005	EN	17,652.35
			964818	13	COMPLETE	12-23-2003	B-03-MC-190005	EN	15,111.59
			Y 983742	3	COMPLETE	02-18-2004	B-03-MC-190005	PI	15,352.56
							ACTIVITY TOTAL		195,735.94
							PROJECT TOTAL		195,735.94
2003/0023	-	ADMINISTRATION							
	275	ADMINISTRATION							
			898211	5	COMPLETE	06-23-2003	B-02-MC-190005	EN	18,448.30
			899087	3	COMPLETE	06-25-2003	B-03-MC-190005	PI	25,923.01
			899093	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	8,351.66
			899114	10	COMPLETE	06-25-2003	B-02-MC-190005	EN	10,337.18
			899122	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	3,099.89
			899162	12	COMPLETE	06-25-2003	B-03-MC-190005	EN	19,533.50
			899537	4	COMPLETE	06-25-2003	B-03-MC-190005	PI	33,374.10
			910865	2	COMPLETE	07-28-2003	B-03-MC-190005	EN	25,159.07
			915739	14	COMPLETE	08-11-2003	B-03-MC-190005	EN	26,559.05
			931964	2	COMPLETE	09-25-2003	B-03-MC-190005	PI	24,344.23
			944025	6	COMPLETE	10-27-2003	B-03-MC-190005	EN	24,496.38
			962164	2	COMPLETE	12-16-2003	B-03-MC-190005	PI	34,478.22
			964811	1	COMPLETE	12-23-2003	B-03-MC-190005	PI	16,266.77
			964818	14	COMPLETE	12-23-2003	B-03-MC-190005	EN	10,135.24
			Y 983742	4	COMPLETE	02-18-2004	B-03-MC-190005	PI	25,636.23
							ACTIVITY TOTAL		306,142.83
							PROJECT TOTAL		306,142.83
							GRANTEE TOTAL		0.00



IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:35  
PAGE: 1

REPORT FOR PROGRAM : CDEG  
PGM YR : 2002  
PROJECT : ALL  
ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0001		HABITAT FOR HUMANITY								
	230	HABITAT FOR HUMANITY - LAND ACQUISITION								
				766888	1	COMPLETE	06-10-2002	B-02-MC-190005	PI	15,134.20
				766931	1	COMPLETE	06-10-2002	B-02-MC-190005	PI	12,709.70
			Y	846656	1	COMPLETE	01-28-2003	B-02-MC-190005	EN	12,156.10
								ACTIVITY TOTAL		40,000.00
								PROJECT TOTAL		40,000.00
2002/0003		MID-CITY RAILROAD CORRIDOR PROJECT								
	232	MID-CITY RAILROAD CORRIDOR PROJECT								
				784563	1	COMPLETE	07-26-2002	B-02-MC-190005	PI	111,604.10
				784571	1	COMPLETE	07-26-2002	B-02-MC-190005	EN	23,009.23
				793526	1	COMPLETE	08-22-2002	B-02-MC-190005	PI	34,386.81
				793733	1	COMPLETE	08-22-2002	B-02-MC-190005	EN	9,553.39
				801474	1	COMPLETE	09-16-2002	B-02-MC-190005	PI	26,603.70
				814961	1	COMPLETE	10-23-2002	B-02-MC-190005	PI	4,750.20
				822610	1	COMPLETE	11-14-2002	B-02-MC-190005	EN	6,702.70
								ACTIVITY TOTAL		216,610.13
								PROJECT TOTAL		216,610.13
2002/0004		BLIGHTED PROGRAM - LOW-MOD HOUSING								
	233	CHIC - BLIGHTED PROGRAM								
				766877	1	COMPLETE	06-10-2002	B-02-MC-190005	PI	40,811.61
				766888	2	COMPLETE	06-10-2002	B-02-MC-190005	PI	386.00
				766918	1	COMPLETE	06-10-2002	B-02-MC-190005	PI	8,300.00
				766931	2	COMPLETE	06-10-2002	B-02-MC-190005	PI	48,796.64
				767014	1	COMPLETE	06-10-2002	B-02-MC-190005	EN	11,316.38
				784571	2	COMPLETE	07-26-2002	B-02-MC-190005	EN	48,128.19
				793733	2	COMPLETE	08-22-2002	B-02-MC-190005	EN	64,008.75
				801474	5	COMPLETE	09-16-2002	B-02-MC-190005	PI	66,332.61
				822610	2	COMPLETE	11-14-2002	B-02-MC-190005	EN	2,326.54
				836431	1	COMPLETE	12-23-2002	B-02-MC-190005	PI	19,339.83
				836433	1	COMPLETE	12-23-2002	B-02-MC-190005	EN	11,580.17
								ACTIVITY TOTAL		321,326.72
								PROJECT TOTAL		321,326.72
2002/0005		NRSA PROGRAM								
	234	NRSA PROGRAM								
				915739	15	COMPLETE	08-11-2003	B-03-MC-190005	EN	100,000.00
			Y	998435	1	COMPLETE	03-30-2004	B-03-MC-190005	PI	1,199,525.00
			Y	1126350	21	COMPLETE	03-29-2005	B-04-MC-190005	PI	291,640.58
			Y	1258443	7	COMPLETE	03-30-2006	B-05-MC-190005	PI	470,863.55
								ACTIVITY TOTAL		2,062,029.13
								PROJECT TOTAL		2,062,029.13

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:35  
PAGE: 2

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCES SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0007	- CHILDREN'S SQUARE REHABILITATION								
	236	CHILDREN'S SQUARE REHABILITATION	822610	3	COMPLETE	11-14-2002	B-02-MC-190005	EN	20,000.00
			Y 846656	2	COMPLETE	01-28-2003	B-02-MC-190005	EN	20,000.00
							ACTIVITY TOTAL		40,000.00
							PROJECT TOTAL		40,000.00
2002/0008	- DEMOLITION								
	237	INTERIM ASSISTANCE	822610	4	COMPLETE	11-14-2002	B-02-MC-190005	EN	100.00
							PROJECT TOTAL		100.00
2002/0009	- CHRISTIAN WORSHIP CENTER - MOHM'S PLACE								
	238	CWC - MOHM'S PLACE	766918	2	COMPLETE	06-10-2002	B-02-MC-190005	PI	2,073.62
			767014	2	COMPLETE	06-10-2002	B-02-MC-190005	EN	1,125.19
			784571	3	COMPLETE	07-26-2002	B-02-MC-190005	EN	1,271.29
			801474	3	COMPLETE	09-16-2002	B-02-MC-190005	PI	1,041.26
			801511	1	COMPLETE	09-16-2002	B-02-MC-190005	EN	498.97
			822610	5	COMPLETE	11-14-2002	B-02-MC-190005	EN	1,116.69
			836431	2	COMPLETE	12-23-2002	B-02-MC-190005	PI	1,116.69
			Y 846656	3	COMPLETE	01-28-2003	B-02-MC-190005	EN	9,144.63
							ACTIVITY TOTAL		17,388.34
							PROJECT TOTAL		17,388.34
2002/0010	- FAMILY HOUSING ADVISORY SERVICES - HOUSING COUNSELING								
	239	FAMILY HOUSING ADVISORY SERVICES	766877	2	COMPLETE	06-10-2002	B-02-MC-190005	PI	4,295.64
			766888	3	COMPLETE	06-10-2002	B-02-MC-190005	PI	4,106.62
			766918	3	COMPLETE	06-10-2002	B-02-MC-190005	PI	4,291.03
			767014	3	COMPLETE	06-10-2002	B-02-MC-190005	EN	4,243.23
			784571	4	COMPLETE	07-26-2002	B-02-MC-190005	EN	4,006.11
			793733	3	COMPLETE	08-22-2002	B-02-MC-190005	EN	4,245.53
			801511	2	COMPLETE	09-16-2002	B-02-MC-190005	EN	4,246.02
			814961	3	COMPLETE	10-23-2002	B-02-MC-190005	PI	2,565.82
							ACTIVITY TOTAL		32,000.00
							PROJECT TOTAL		32,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:35  
PAGE: 3

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0011	-	COMMUNITY EDUCATION FOUNDATION - KIDS & COMPANY PROGRAM							
	240	KIDS & COMPANY PROGRAM							
			766877	3	COMPLETE	06-10-2002	B-02-MC-190005	PI	3,333.33
			766888	4	COMPLETE	06-10-2002	B-02-MC-190005	PI	3,333.33
			766918	4	COMPLETE	06-10-2002	B-02-MC-190005	PI	3,333.33
			767014	4	COMPLETE	06-10-2002	B-02-MC-190005	EN	3,333.33
			784571	5	COMPLETE	07-26-2002	B-02-MC-190005	EN	3,333.33
			793733	4	COMPLETE	08-22-2002	B-02-MC-190005	EN	3,333.33
			801511	3	COMPLETE	09-16-2002	B-02-MC-190005	EN	3,333.33
			814961	4	COMPLETE	10-23-2002	B-02-MC-190005	PI	3,333.33
			822610	6	COMPLETE	11-14-2002	B-02-MC-190005	EN	3,333.33
			836431	3	COMPLETE	12-23-2002	B-02-MC-190005	PI	3,333.33
	Y		846656	4	COMPLETE	01-28-2003	B-02-MC-190005	EN	6,666.70
							ACTIVITY TOTAL		40,000.00
							PROJECT TOTAL		40,000.00
2002/0012	-	LEWIS CENTRAL SCHOOLS - LEWIS CENTRAL LUCKY CHILDREN PROGRAM							
	241	LEWIS CENTRAL LUCKY CHILDREN PROGRAM							
			766918	5	COMPLETE	06-10-2002	B-02-MC-190005	PI	1,272.50
			767014	5	COMPLETE	06-10-2002	B-02-MC-190005	EN	470.50
			793733	5	COMPLETE	08-22-2002	B-02-MC-190005	EN	446.50
	Y		846656	5	COMPLETE	01-28-2003	B-02-MC-190005	EN	2,041.50
							ACTIVITY TOTAL		4,231.00
							PROJECT TOTAL		4,231.00
2002/0013	-	NISHNABOTNA GIRL SCOUT COUNCIL - GREENHOUSE PROGRAM							
	242	GIRL SCOUT GREENHOUSE PROGRAM							
			793733	6	COMPLETE	08-22-2002	B-02-MC-190005	EN	4,125.35
			836431	4	COMPLETE	12-23-2002	B-02-MC-190005	PI	4,655.47
	Y		846656	6	COMPLETE	01-28-2003	B-02-MC-190005	EN	2,719.18
							ACTIVITY TOTAL		11,500.00
							PROJECT TOTAL		11,500.00
2002/0014	-	INTER-FAITH RESPONSE - EMERGENCY ASSISTANCE							
	243	INTER-FAITH - EMERGENCY ASSISTANCE							
			766877	4	COMPLETE	06-10-2002	B-02-MC-190005	PI	1,520.47
			766888	5	COMPLETE	06-10-2002	B-02-MC-190005	PI	1,660.00
			766918	6	COMPLETE	06-10-2002	B-02-MC-190005	PI	1,847.36
			767014	6	COMPLETE	06-10-2002	B-02-MC-190005	EN	859.69
			784571	6	COMPLETE	07-26-2002	B-02-MC-190005	EN	2,380.00
			793733	7	COMPLETE	08-22-2002	B-02-MC-190005	EN	1,538.60
			801511	4	COMPLETE	09-16-2002	B-02-MC-190005	EN	4,770.60
			822610	7	COMPLETE	11-14-2002	B-02-MC-190005	EN	2,397.00
			836431	5	COMPLETE	12-23-2002	B-02-MC-190005	PI	3,026.28
							ACTIVITY TOTAL		20,000.00
							PROJECT TOTAL		20,000.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:35  
PAGE: 4

PGM YR/ PROJECT ACT ID	IDIS ACTIVITY NAME	Y	NUMBER	LINE VOUCHER ITEM STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0015	AMERICAN RED CROSS - EMERGENCY ASSISTANCE							
244	RED CROSS - EMERGENCY ASSISTANCE							
			766888	6 COMPLETE	06-10-2002	B-02-MC-190005	PI	2,551.86
			766918	7 COMPLETE	06-10-2002	B-02-MC-190005	PI	795.87
			767014	7 COMPLETE	06-10-2002	B-02-MC-190005	EN	1,749.11
			784571	7 COMPLETE	07-26-2002	B-02-MC-190005	EN	1,671.95
			793733	8 COMPLETE	08-22-2002	B-02-MC-190005	EN	1,150.00
			814961	5 COMPLETE	10-23-2002	B-02-MC-190005	PI	1,808.54
			822610	8 COMPLETE	11-14-2002	B-02-MC-190005	EN	1,228.00
			836431	6 COMPLETE	12-23-2002	B-02-MC-190005	PI	3,104.85
		Y	846656	7 COMPLETE	01-28-2003	B-02-MC-190005	EN	5,939.82
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2002/0016	MICAH HOUSE							
245	MICAH HOUSE							
			766888	7 COMPLETE	06-10-2002	B-02-MC-190005	PI	7,498.81
			766918	8 COMPLETE	06-10-2002	B-02-MC-190005	PI	15,457.65
			784571	8 COMPLETE	07-26-2002	B-02-MC-190005	EN	7,887.92
			801511	5 COMPLETE	09-16-2002	B-02-MC-190005	EN	8,266.42
			814961	6 COMPLETE	10-23-2002	B-02-MC-190005	PI	889.20
						ACTIVITY TOTAL		40,000.00
						PROJECT TOTAL		40,000.00
2002/0017	PHAS - HERITAGE OF COUNCIL BLUFFS PROGRAM							
246	HERITAGE OF COUNCIL BLUFFS PROGRAM							
		Y	719866	20 COMPLETE	01-28-2002	B-01-MC-190005	EN	100.00
			766877	5 COMPLETE	06-10-2002	B-02-MC-190005	PI	2,650.00
			766888	8 COMPLETE	06-10-2002	B-02-MC-190005	PI	150.00
			766918	9 COMPLETE	06-10-2002	B-02-MC-190005	PI	7,800.00
			793733	9 COMPLETE	08-22-2002	B-02-MC-190005	EN	2,650.00
			801511	13 COMPLETE	09-16-2002	B-02-MC-190005	EN	2,650.00
			814961	7 COMPLETE	10-23-2002	B-02-MC-190005	PI	2,650.00
						ACTIVITY TOTAL		18,650.00
						PROJECT TOTAL		18,650.00
2002/0018	LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL (BRIC) PROGRAM							
247	BARRIER REMOVAL (BRIC) PROGRAM							
			767014	8 COMPLETE	06-10-2002	B-02-MC-190005	EN	753.21
			793733	10 COMPLETE	08-22-2002	B-02-MC-190005	EN	249.29
			801511	12 COMPLETE	09-16-2002	B-02-MC-190005	EN	2,650.00
			822610	9 COMPLETE	11-14-2002	B-02-MC-190005	EN	1,490.04
		Y	846656	8 COMPLETE	01-28-2003	B-02-MC-190005	EN	14,157.46
			899122	2 COMPLETE	06-25-2003	B-03-MC-190005	PI	5,700.00
						ACTIVITY TOTAL		25,000.00
						PROJECT TOTAL		25,000.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:35  
PAGE: 5

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0019	248	SINGLE FAMILY HOUSING REHABILITATION PROGRAM							
		SINGLE FAMILY HOUSING REHAB PROGRAM							
			766888	9	COMPLETE	06-10-2002	B-02-MC-190005	PI	37,593.77
			766918	10	COMPLETE	06-10-2002	B-02-MC-190005	PI	46,063.50
			767014	9	COMPLETE	06-10-2002	B-02-MC-190005	EN	32,222.00
				13	COMPLETE	06-10-2002	B-02-MC-190005	EN	3,595.00
			784571	9	COMPLETE	07-26-2002	B-02-MC-190005	EN	20,530.16
				16	COMPLETE	07-26-2002	B-02-MC-190005	EN	475.00
			793733	11	COMPLETE	08-22-2002	B-02-MC-190005	EN	61,788.00
			801511	7	COMPLETE	09-16-2002	B-02-MC-190005	EN	23,451.70
			814961	8	COMPLETE	10-23-2002	B-02-MC-190005	PI	30,250.00
			822610	10	COMPLETE	11-14-2002	B-02-MC-190005	EN	45,809.00
			836431	7	COMPLETE	12-23-2002	B-02-MC-190005	PI	8,419.00
			Y 846656	9	COMPLETE	01-28-2003	B-02-MC-190005	EN	36,950.00
							ACTIVITY TOTAL		347,147.13
							PROJECT TOTAL		347,147.13
2002/0020		EMERGENCY HOUSING REPAIR PROGRAM							
	249	EMERGENCY HOUSING REPAIR PROGRAM							
			Y 719866	22	COMPLETE	01-28-2002	B-01-MC-190005	EN	11,775.00
			766888	10	COMPLETE	06-10-2002	B-02-MC-190005	PI	472.50
			766918	11	COMPLETE	06-10-2002	B-02-MC-190005	PI	1,440.00
			767014	14	COMPLETE	06-10-2002	B-02-MC-190005	EN	1,206.00
			801511	8	COMPLETE	09-16-2002	B-02-MC-190005	EN	6,804.00
			836431	8	COMPLETE	12-23-2002	B-02-MC-190005	PI	7,290.00
							ACTIVITY TOTAL		28,987.50
							PROJECT TOTAL		28,987.50
2002/0021		EXTERIOR COMMERCIAL REHABILITATION PROGRAM							
	250	EXTERIOR COMMERCIAL REHAB PROGRAM							
			814961	9	COMPLETE	10-23-2002	B-02-MC-190005	PI	5,640.00
			836431	9	COMPLETE	12-23-2002	B-02-MC-190005	PI	3,300.00
			Y 846656	10	COMPLETE	01-28-2003	B-02-MC-190005	EN	1,060.00
							ACTIVITY TOTAL		10,000.00
							PROJECT TOTAL		10,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
COUNCIL BLUFFS, IA

DATE: 04-06-06  
TIME: 09:35  
PAGE: 6

PGM YR/ PROJECT	ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT	
2002/0022	-	HOUSING REHABILITATION ADMINISTRATION								
	251	HOUSING REHAB ADMINISTRATION								
			Y	719866	24	COMPLETE	01-28-2002	B-01-MC-190005	EN	9,675.06
				766877	6	COMPLETE	06-10-2002	B-02-MC-190005	PI	10,350.02
				766888	11	COMPLETE	06-10-2002	B-02-MC-190005	PI	9,723.56
				766918	12	COMPLETE	06-10-2002	B-02-MC-190005	PI	9,277.94
				767014	11	COMPLETE	06-10-2002	B-02-MC-190005	EN	14,628.95
				784571	11	COMPLETE	07-26-2002	B-02-MC-190005	EN	11,403.61
				793733	12	COMPLETE	08-22-2002	B-02-MC-190005	EN	10,785.56
				801511	9	COMPLETE	09-16-2002	B-02-MC-190005	EN	17,916.86
				814961	10	COMPLETE	10-23-2002	B-02-MC-190005	PI	16,343.65
				822407	1	COMPLETE	11-14-2002	B-02-MC-190005	PI	6,496.80
				822610	11	COMPLETE	11-14-2002	B-02-MC-190005	EN	13,192.23
				836431	10	COMPLETE	12-23-2002	B-02-MC-190005	PI	13,902.55
			Y	846656	11	COMPLETE	01-28-2003	B-02-MC-190005	EN	14,317.83
								ACTIVITY TOTAL		158,014.62

2002/0023 - ADMINISTRATION  
252 ADMINISTRATION

PROJECT TOTAL	GRANTEE TOTAL
158,014.62	317,054.67
	0.00

764666	1	COMPLETE	06-03-2002	B-02-MC-190005	PI	24,413.79
764678	1	COMPLETE	06-03-2002	B-01-MC-190005	EN	2,480.71
766877	7	COMPLETE	06-10-2002	B-02-MC-190005	PI	25,362.70
766888	12	COMPLETE	06-10-2002	B-02-MC-190005	PI	35,040.04
766918	13	COMPLETE	06-10-2002	B-02-MC-190005	PI	30,973.10
766938	1	COMPLETE	06-10-2002	B-02-MC-190005	PI	36,741.92
767014	12	COMPLETE	06-10-2002	B-02-MC-190005	EN	2,162.60
784571	12	COMPLETE	07-26-2002	B-02-MC-190005	EN	17,972.22
793733	13	COMPLETE	08-22-2002	B-02-MC-190005	EN	24,663.64
801511	10	COMPLETE	09-16-2002	B-02-MC-190005	EN	19,613.09
814961	11	COMPLETE	10-23-2002	B-02-MC-190005	PI	3,766.07
814962	1	COMPLETE	10-23-2002	B-02-MC-190005	EN	14,696.51
822407	2	COMPLETE	11-14-2002	B-02-MC-190005	PI	31,554.88
836431	11	COMPLETE	12-23-2002	B-02-MC-190005	PI	25,975.71
Y 846656	12	COMPLETE	01-28-2003	B-02-MC-190005	EN	21,637.69
				ACTIVITY TOTAL		317,054.67
				PROJECT TOTAL		317,054.67
				GRANTEE TOTAL		0.00

VOUCHER DATES: 01-01-05 TO 04-01-06

RECEIPTS	
DRAWS	
BALANCE	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM  
COUNCIL BLUFFS, IADATE: 04-03-06  
TIME: 09:54  
PAGE: 2

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
					DRAWS	1148110-001	05-26-05	PY	315	14A	16,667.48
						1149976-001	06-02-05	PY	315	14A	7,708.14
						1151805-001	06-07-05	PY	302	01	3,819.76
						1151805-002	06-07-05	PY	315	14A	20,278.00
						1151805-003	06-07-05	PY	316	14A	3,666.44
						1151805-004	06-07-05	PY	317	14H	24,857.87
						1151805-005	06-07-05	PY	318	21A	13,136.92
						1153084-001	06-10-05	PY	302	01	1,600.52
						1153084-002	06-10-05	PY	315	14A	42.99
						1153084-003	06-10-05	PY	317	14H	9,177.64
						1155568-001	06-16-05	PY	306	05	4,333.32
						1155568-002	06-16-05	PY	307	05	10,401.15
						1155568-003	06-16-05	PY	308	05L	13,333.32
						1155568-004	06-16-05	PY	311	03T	8,028.09
						1167805-001	07-20-05	PY	302	01	22,131.01
						1179120-001	08-22-05	PY	302	01	260.00
						1179120-002	08-22-05	PY	304	01	24,305.70
						1188667-001	09-19-05	PY	302	01	57.50
						1188667-002	09-19-05	PY	304	01	10,633.90
						1188667-003	09-19-05	PY	306	05	1,083.33
						1188667-004	09-19-05	PY	307	05	2,212.99
						1188667-005	09-19-05	PY	308	05L	6,666.66
						1188667-006	09-19-05	PY	310	05	8,802.24
						1188667-007	09-19-05	PY	311	03T	9,235.87
						1188667-008	09-19-05	PY	312	03T	1,262.07
						1188667-009	09-19-05	PY	313	13	6,695.92
						1188667-010	09-19-05	PY	315	14A	426.12
						1199884-001	10-19-05	PY	301	01	42.00
						1199884-002	10-19-05	PY	302	01	6,604.00
						1199884-003	10-19-05	PY	304	01	8,552.53
						1214016-001	11-29-05	PY	304	01	5,957.00
						1214016-002	11-29-05	PY	306	05	1,083.33
						1214016-003	11-29-05	PY	307	05	2,457.41
						1214016-004	11-29-05	PY	310	05	1,499.82
						1214016-005	11-29-05	PY	312	03T	576.20
						1214016-006	11-29-05	PY	315	14A	8,315.77
						1223326-001	12-22-05	PY	306	05	1,083.33
						1223326-002	12-22-05	PY	307	05	2,457.45
						1223326-003	12-22-05	PY	308	05L	6,666.66
						1223326-004	12-22-05	PY	309	05	1,273.29
						1258443-001	03-30-06	PY	314	14A	9,511.91
						1258443-002	03-30-06	PY	315	14A	48,155.44
						1258443-003	03-30-06	PY	317	14H	14,579.68
						1258443-004	03-30-06	PY	318	21A	32,296.63
						1258443-005	03-30-06	PY	278	01	87,283.00
						1258443-006	03-30-06	PY	257	01	97,336.40
						1258443-007	03-30-06	PY	234	03K	470,863.55

RECEIPTS  
DRAWS1,037,420.35  
1,037,420.35

BALANCE



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 1

PGM YEAR: 1998  
PROJECT: 0002 - HABITAT FOR HUMANITY - LAND ACQUISITIONS  
ACTIVITY: 138 - HABITAT FOR HUMANITY - LAND ACQUISITION  
STATUS: COMPLETED 03-31-06  
LOCATION: HABITAT FOR HUMANITY OF COUNCIL BLUFFS  
P.O. BOX 213  
COUNCIL BLUFFS, IA 51502  
NATIONAL OBJ: LMH

MATRIX CODE: 01 REG CITATION: 570.201(A)

DESCRIPTION: PURCHASE 12 RESIDENTIAL LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS. ASSIST WITH PUBLIC FACILITY IMPROVEMENTS RELATED TO THE PROJECT.

FINANCING:	INITIAL FUNDING DATE:	OWNER	RENTER	TOTAL #	#HISPANIC
07-01-98	07-01-98	0	0	7	1
ACTIVITY ESTIMATE:	85,000.00	0	0	0	0
FUNDED AMOUNT:	85,000.00	2	0	0	0
UNLIQ OBLIGATIONS:	0.00	0	0	0	0
DRAWN THRU PGM YR:	85,000.00	0	0	0	0
DRAWN IN PGM YR:	0.00	2	0	0	0
NUMBER OF HOUSEHOLDS ASSISTED:					
TOT EXTREMELY LOW:		0	0	0	0
TOT LOW:		2	0	0	0
TOT MOD:		0	0	0	0
TOT NON LOW MOD:		0	0	1	1
TOTAL:		2	0	8	2
PERCENT LOW / MOD:	100.00	0.00	0.00		

TOTAL FEMALE HEADED: 4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		8

ACCOMPLISHMENT NARRATIVE: ALL EXPENDITURES FOR THIS GRANT HAVE BEEN COMPLETED. DUE TO SITE CONSTRAINTS, ONLY 8 HOMES WILL BE BUILT. ORIGINAL ESTIMATES WERE FOR 12 HOMES. 3 HOMES WERE COMPLETED IN 2002, 1 IN 2003 AND 2 HOMES IN 2004. THE LAST TWO HOMES WERE COMPLETED IN 2005 AND REPORTED IN THE 2005 REPORT YEAR.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 2

PGM YEAR: 2000  
PROJECT: 0001 - HABITAT FOR HUMANITY - LAND ACQUISITION  
ACTIVITY: 180 - HABITAT FOR HUMANITY - LAND ACQUISITION  
STATUS: UNDERWAY  
LOCATION: HABITAT FOR HUMANITY OF COUNCIL BLUFFS  
P.O. BOX 213  
COUNCIL BLUFFS, IA 51502  
FINANCING: INITIAL FUNDING DATE: 05-03-00  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00  
DESCRIPTION: PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.  
NATIONAL OBJ: LMH  
REG CITATION: 570.201(A)  
MATRIX CODE: 01

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
0 OTHER MULTI-RACIAL:	0	0
6 ASIAN/PACIFIC ISLANDER:	0	0
0 HISPANIC:	0	0
0 TOTAL:	3	3
6	6	3
PERCENT LOW / MOD:	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	4 10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	4 10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0 10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0 10 - HOUSING UNITS	1
TOTAL:		8	2

ACCOMPLISHMENT NARRATIVE: NO FUNDS WERE DISBURSED IN 2005. FUNDS WERE DISBURSED IN 2000-01 TO PURCHASE 4 LOTS: 917 2ND AVENUE HAS BEEN COMPLETED AND SOLD TO A LMI HOUSEHOLD. 323 WILLIAMS IS BEING HELD ONTO BECAUSE LOCATION IS QUESTIONABLE. 711 HILLCREST WAS SOLD (LAND PROCEED WENT BACK INTO THE HABITAT BUDGET). 2118 SOUTH 13TH STREET WAS COMPLETED IN 2003, BUT IN ERROR WAS NOT REPORTED IN IDIS AND IS BEING REPORTED IN THE 2005 REPORT YEAR.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 3

PGM YEAR: 2001  
PROJECT: 0004 - NRSA PROGRAM  
ACTIVITY: 208 - NRSA PROGRAM  
STATUS: COMPLETED 04-06-06

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

LOCATION:

AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH  
TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH  
STREET ON THE EAST TO 25TH STREET ON THE WEST  
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 11-14-02  
ACTIVITY ESTIMATE: 303,663.90  
FUNDED AMOUNT: 303,663.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 303,663.90  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
TOT LOW: 0  
TOT MOD: 2  
TOT NON LOW MOD: 7  
TOTAL: 9  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 2

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING  
DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE  
DEMOLITION ACTIVITIES.

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	9	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2001	10 - HOUSING UNITS
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
9	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
9	10 - HOUSING UNITS

ACTUAL UNITS
0
0
8
1
0
0
9

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3/30/05, THE PROJECT REALLY WAS COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 4

PGM YEAR: 2000  
PROJECT: 0025 - SOUTHWEST 8 SENIOR PROJECT  
ACTIVITY: 228 - SOUTHWEST 8 SENIOR PROJECT  
STATUS: COMPLETED 04-05-05  
LOCATION: LOT 2 OF EASTGATE SUBDIVISION  
NORTH SHERWOOD DRIVE AND KANESVILLE BOULEVARD  
COUNCIL BLUFFS, IA 51503  
FINANCING: NATIONAL OBJ: LMH  
MATRIX CODE: 01 REG CITATION: 570.201(A)  
DESCRIPTION: LAND ACQUISITION FOR THE CONSTRUCTION OF A 37 UNIT SECTION 202 PROJECT FOR LOW INCOME ELDERLY PERSONS.

INITIAL FUNDING DATE: 06-12-01	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE: 120,000.00	37	0
FUNDED AMOUNT: 120,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 120,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	0	0
TOTAL	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	37	0
PERCENT LOW / MOD:	100.00	0
TOTAL FEMALE HEADED:	30	0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	37	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	0
2002	10 - HOUSING UNITS	0	0
2003	10 - HOUSING UNITS	0	0
2004	10 - HOUSING UNITS	0	37
2005	10 - HOUSING UNITS	0	0
TOTAL:	37	10 - HOUSING UNITS	37

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND BENEFICIARY INFORMATION REPORTED IN 2004 PROGRAM YEAR.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GER) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 5

PGM YEAR: 2002  
PROJECT: 0001 - HABITAT FOR HUMANITY  
ACTIVITY: 230 - HABITAT FOR HUMANITY - LAND ACQUISITION  
STATUS: COMPLETED 03-31-06

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:

HABITAT FOR HUMANITY - LAND ACQUISITION  
P.O. BOX 213  
COUNCIL BLUFFS, IA 51502

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL	#HISPANIC
	06-10-02	40,000.00	40,000.00	0.00	40,000.00	0.00	TOTAL	3	1
							WHITE:	0	0
							BLACK/AFRICAN AMERICAN:	0	0
							ASIAN:	0	0
							AMERICAN INDIAN/ALASKAN NATIVE:	0	0
							NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
							AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
							ASIAN & WHITE:	0	0
							BLACK/AFRICAN AMERICAN & WHITE:	0	0
							AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
							OTHER MULTI-RACIAL:	0	0
							ASIAN/PACIFIC ISLANDER:	0	0
							HISPANIC:	0	0
							TOTAL:	3	1

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
TOTAL:	3

PROPOSED UNITS	ACTUAL TYPE
3	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
3	10 - HOUSING UNITS

ACTUAL UNITS
1
0
0
2
0
3

ACCOMPLISHMENT NARRATIVE: NO FUNDS WERE EXPENDED IN 2005. ALL FUNDS WERE UTILIZED IN 2002 TO ACQUIRE 3 LOTS. 2216 AVENUE I WAS COMPLETED IN 2002 AND REPORTED ON IN 2004. 2125 3RD AVENUE AND 1018 4TH AVENUE WERE COMPLETED ON IN 2003, BUT WERE NOT REPORTED ON UNTIL THE 2005 REPORT YEAR.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 6

PGM YEAR: 2002

PROJECT: 0005 - NRSA PROGRAM

ACTIVITY: 234 - NRSA PROGRAM

STATUS: UNDERWAY

LOCATION:

AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH  
TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH  
STREET ON THE EAST TO 25TH STREET ON THE WEST  
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 08-11-03  
ACTIVITY ESTIMATE: 3,000,000.00  
FUNDED AMOUNT: 2,062,029.13  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,062,029.13  
DRAWN IN PGM YR: 470,863.55

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: TOTAL 0  
TOT LOW: 1  
TOT MOD: 29  
TOT NON LOW MOD: 28  
TOTAL: 58  
PERCENT LOW / MOD: 51.70

TOTAL FEMALE HEADED: 14

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

\$470,863.55 WAS EXPENDED IN 2005 FOR THE KATELMAN PROJECT. THE FUNDS WERE PROGRAM INCOME FROM LAND SALE PROCEEDS. PHASES II, III & IV WILL ADD ANOTHER 40 HOMES. OVERALL THERE WILL BE 7 PHASES FOR A TOTAL OF 90 SF HOMES. TO DATE, 58 SF HOMES HAVE BEEN COMPLETED, OF WHICH 30 WERE SOLD TO LMI HOMEOWNERS IN 2004 AND 27 WERE SOLD AT MARKET RATE. DOWN PAYMENT ASSISTANCE WAS PROVIDED TO LMI HOMEOWNERS USING HOME FUNDS.

EXTENDED ACTIVITY NARRATIVE: NO BENEFICIARY INFORMATION IS AVAILABLE ON THE 27 MARKET RATE HOMES, THEREFORE WE WENT WITH THE CENSUS INFORMATION AND CHOSE WHITE AS THEIR RACE.

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE DEMOLITION ACTIVITIES.

	TOTAL #	#HISPANIC
WHITE:	58	3
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	58	3

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
12	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
31	10 - HOUSING UNITS	31
0	10 - HOUSING UNITS	27
43		58

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GER) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 7

PGM YEAR: 2003  
PROJECT: 0001 - HABITAT FOR HUMANITY  
ACTIVITY: 253 - HABITAT FOR HUMANITY - LAND ACQUISITION  
STATUS: COMPLETED 03-31-06  
LOCATION:

PO BOX 213  
COUNCIL BLUFFS, IA 51502

FINANCING: INITIAL FUNDING DATE: 06-25-03  
ACTIVITY ESTIMATE: 58,101.72  
FUNDED AMOUNT: 58,101.72  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 58,101.72  
DRAWN IN PGM YR: 0.00

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL 0  
TOT EXTREMELY LOW: 3  
TOT LOW: 1  
TOT MOD: 0  
TOT NON LOW MOD: 4  
TOTAL: 100.00  
PERCENT LOW / MOD: 4

TOTAL FEMALE HEADED: 2

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2003 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
2006 10 - HOUSING UNITS  
TOTAL: 4

ACCOMPLISHMENT NARRATIVE: ALL FUNDS WERE EXPENDED IN 2003 TO ACQUIRE 4 LOTS. 1 AT 211 MILLARD AND 3 AT 29 AZTEC. IN 2004 THE 3 LOTS AT 29 AZTEC WERE COMPLETED. IN 2005 211 MILLARD AVE WAS COMPLETED. ALL HOMES WERE SOLD TO LMI HOUSEL

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

## DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

	TOTAL #	#HISPANIC
WHITE:	4	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	1

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	3
0	10 - HOUSING UNITS	1
0	10 - HOUSING UNITS	0
4	10 - HOUSING UNITS	4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 8

PGM YEAR: 2003  
PROJECT: 0002 - BLIGHTED/SLUM & BLIGHT REMOVAL  
ACTIVITY: 254 - CHIC - BLIGHTED PROGRAM (SLUM & BLIGHT)  
STATUS: COMPLETED 03-31-05  
LOCATION: 532 1ST AVENUE, SUITE 310  
COUNCIL BLUFFS, IA 51503  
FINANCING: NATIONAL OBJ: SBS  
MATRIX CODE: 01 REG CITATION: 570.201(A)  
DESCRIPTION: ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.  
INITIAL FUNDING DATE: 06-23-03  
ACTIVITY ESTIMATE: 20,545.08  
FUNDED AMOUNT: 20,545.08  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,545.08  
DRAWN IN PGM YR: 0.00  
NUMBER OF ASSISTED:  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0  
TOTAL # TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2003 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL: 3  
PROPOSED UNITS ACTUAL TYPE  
3 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
3  
ACTUAL UNITS  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: PROJECT ACTUALLY COMPLETED IN 2003 AND SHOULD HAVE BEEN MARKED AS SUCH THEN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 9

PGM YEAR: 2003  
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING  
ACTIVITY: 256 - CHIC - BLIGHTED PROGRAM  
STATUS: COMPLETED 04-05-05  
LOCATION: 532 1ST AVENUE, SUITE 310  
COUNCIL BLUFFS, IA 51503  
FINANCING: NATIONAL OBJ: LMH

MATRIX CODE: 01 REG CITATION: 070.201(A)

DESCRIPTION:  
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER  
THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0 0

INITIAL FUNDING DATE: 09-24-03  
ACTIVITY ESTIMATE: 85,502.39  
FUNDED AMOUNT: 85,502.39  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 85,502.39  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	TOTAL
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	

ACTUAL UNITS  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: NO FURTHER FUNDS WILL BE EXPENDED UNDER THIS PROGRAM YEAR. THE THREE PROPERTIES PURCHASED THROUGH 2004 AT 1400, 1412 & 1418 S. 9TH ST. WILL BE COMBINED WITH LOTS PURCHASED UNDER THE B-04 BLIGHTED - LOW/MOD HOUSING PROGRAM TO CREATE 12 LOTS FOR PHASE III OF SUNSET PARK NORTH. ALL OF THE HOMES WILL BE SOLD TO LMI HOUSEHOLDS. DOWN PAYMENT ASSISTANCE WILL BE PROVIDED TO THE LMI HOUSEHOLDS UTILIZING HOMES FUNDS.

EXTENDED ACTIVITY NARRATIVE: ALL BENEFICIARY INFORMATION WILL BE REPORTED IN HUD ACTIVITY NUMBER 0279 2004 BLIGHTED - LOW/MOD HOUSING PROGRAM. PROJECT ANTICIPATED BEING COMPLETE IN 2006.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 10

PGM YEAR: 2003  
PROJECT: 0005 - NRSA PROGRAM (28TH & AVE A)  
ACTIVITY: 257 - NRSA PROGRAM (28TH & AVE A)  
STATUS: UNDERWAY  
LOCATION: NATIONAL OBJ: LMH  
MATRIX CODE: 01 REG CITATION: 570.201(A)

DESCRIPTION:  
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201D

BOUNDED BY 29TH ST ON THE WEST, AVE C ON THE NORTH, 28TH ST ON THE EAST AND THE ALLEY BETW EEN W BROADWAY AND AVE C ON THE SOUTH  
COUNCIL BLUFFS, IA 51501

FINANCING:  
INITIAL FUNDING DATE: 03-29-05  
ACTIVITY ESTIMATE: 225,000.00  
FUNDED AMOUNT: 146,355.97  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 146,355.97  
DRAWN IN PGM YR: 97,336.40  
NUMBER OF HOUSEHOLDS ASSISTED:  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2003 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL: 15

PROPOSED UNITS ACTUAL TYPE  
5 10 - HOUSING UNITS  
5 10 - HOUSING UNITS  
5 10 - HOUSING UNITS  
15

ACTUAL UNITS  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \$97,336.40 WAS EXPENDED IN 2005 (\$13,591.50 IN PROGRAM INCOME & \$83,744.90 IN 2003 CDBG CARRY OVER). THE PROPERTY WAS ACQUIRED IN 2004 & DEMOLISHED IN 2005. THE REMAINING FUNDS WILL BE CARRIED OVER INTO 2006. THIS PROJECT WILL INVOLVE THE REMEDIATION AND EVENTUAL REDEVELOPMENT INTO A SF RESIDENTIAL SUBDIVISION AND A NEIGHBORHOOD PARK.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 11

PGM YEAR: 2003  
PROJECT: 0006 - 28TH STREET AND AVENUE A  
ACTIVITY: 258 - 28TH STREET AND AVENUE A  
STATUS: COMPLETED 04-08-05

LOCATION:  
2800 BLOCK OF AVENUE A AND B  
COUNCIL BLUFFS, IA 51501

FINANCING:  
INITIAL FUNDING DATE: 03-29-05  
ACTIVITY ESTIMATE: 357,660.00  
FUNDED AMOUNT: 357,660.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 357,660.00  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL 0  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

MATRIX CODE: 01 REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:  
EDI LOAN FLOAT FOR PUBLIC INFRASTRUCTURE IMPROVEMENTS TO SUPPORT A HOUSING AND REDEVELOPMENT PROJECT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	

ACTUAL UNITS
0
0
0
0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 4/8/05, THIS ACTIVITY REALLY WAS COMPLETED IN 2004. ACCOMPLISHMENTS FOR THIS PROJECT WILL BE REPORTED UNDER 2003 CPS# 0005 NRSA PROGRAM (28TH & AVE A).

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 12

PGM YEAR: 2003  
PROJECT: 0017 - METRO 100  
ACTIVITY: 269 - METRO 100  
STATUS: COMPLETED 04-05-05  
LOCATION: 10 SOUTH 4TH STREET  
COUNCIL BLUFFS, IA 51503  
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:  
ADMINISTRATION OF A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCOME  
INDIVIDUALS AND FAMILIES FOR BELOW MARKET RATES.

	TOTAL #	#HISPANIC
WHITE:	21	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	21	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	1
TOT LOW:	2
TOT MOD:	16
TOT NON LOW MOD:	2
TOTAL:	21
PERCENT LOW / MOD:	90.40
TOTAL FEMALE HEADED:	10

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	04 - HOUSEHOLDS (GENERAL)
2004	04 - HOUSEHOLDS (GENERAL)
2005	04 - HOUSEHOLDS (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
50	04 - HOUSEHOLDS (GENERAL)
0	04 - HOUSEHOLDS (GENERAL)
0	04 - HOUSEHOLDS (GENERAL)
50	

ACTUAL UNITS
7
14
0
21

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 4/5/05, THE PROJECT REALLY WAS COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 13

PGM YEAR: 2003  
PROJECT: 0018 - BARRIER REMOVAL PROGRAM (BRIC)  
ACTIVITY: 270 - BARRIER REMOVAL (BRIC) PROGRAM  
STATUS: COMPLETED 04-06-05

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

LEAGUE OF HUMAN DIGNITY  
1417 1/2 WEST BROADWAY  
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 08-11-03  
ACTIVITY ESTIMATE: 17,773.84  
FUNDED AMOUNT: 17,773.84  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 17,773.84  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: 1  
TOT LOW: 2  
TOT MOD: 1  
TOT NON LOW MOD: 0  
TOTAL: 4  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2003 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL: 4

DESCRIPTION:

PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE  
ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 4

0

PROPOSED UNITS ACTUAL TYPE

4	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
4	

ACTUAL UNITS  
1  
3  
0  
4

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 4-6-05, THE PROJECT REALLY WAS COMPLETED IN 2004.  
DATA TO REPORT. PROJECT COMPLETE.

NO NEW ACCOMPLISHMENT

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 14

PGM YEAR: 2003  
PROJECT: 0020 - EMERGENCY HOUSING REPAIR PROGRAM  
ACTIVITY: 272 - EMERGENCY HOUSING REPAIR PROGRAM  
STATUS: COMPLETED 04-08-05  
LOCATION: CITY-WIDE  
DESCRIPTION: PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

NATIONAL OBJ: LMH

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-25-03		11	0
ACTIVITY ESTIMATE:	21,066.10	WHITE:		0
FUNDED AMOUNT:	21,066.10	BLACK/AFRICAN AMERICAN:	0	0
UNLIQ OBLIGATIONS:	0.00	ASIAN:	0	0
DRAWN THRU PGM YR:	21,066.10	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN IN PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	11	0
NUMBER OF HOUSEHOLDS ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	8			
TOT LOW:	3			
TOT MOD:	0			
TOT NON LOW MOD:	0			

TOTAL:	11
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	8

ACCOMPLISHMENTS BY YEAR:			PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE				
2003	10 - HOUSING UNITS		15	10 - HOUSING UNITS	11
2004	10 - HOUSING UNITS		0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS		0	10 - HOUSING UNITS	0
TOTAL:			15		11

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 4/8/05, THE PROJECT REALLY WAS COMPLETED IN 2003. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

\*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 15

PGM YEAR: 2004  
PROJECT: 0001 - HABITAT FOR HUMANITY  
ACTIVITY: 276 - HABITAT FOR HUMANITY - LAND ACQUISITION  
STATUS: UNDERWAY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:

645 9TH AVENUE  
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 53,500.00  
FUNDED AMOUNT: 53,327.20  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 53,327.20  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: TOTAL 0  
TOT LOW: 3  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL: 3  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
3 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
3

ACTUAL UNITS  
4  
3  
7

DESCRIPTION:  
PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

	TOTAL #	#HISPANIC
WHITE:	3	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	1

ACCOMPLISHMENT NARRATIVE: \$53,327.20 IN 2004 CDBG FUNDS WERE EXPENDED DURING THE 2004 REPORT YEAR TO ACQUIRE FOUR LOTS LOCATED AT 2005 18TH AVENUE. THREE SF HOMES WERE COMPLETED IN 2005 AT THIS SITE, WITH ONE HOME TO BE COMPLETED IN 2006.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 16

PGM YEAR: 2004  
PROJECT: 0003 - MID-CITY RAILROAD  
ACTIVITY: 278 - MID-CITY RAILROAD CORRIDOR PROJECT  
STATUS: COMPLETED 03-31-06  
LOCATION: THE, 10TH ST ON THE EAST, 13TH ST & INDIAN CRE  
RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NOR  
EK ON THE WEST & 5TH AVE ON THE SOUTH  
COUNCIL BLUFFS, IA 51501  
NATIONAL OBJ: SBA  
MATRIX CODE: 01  
REG CITATION: 570.201(A)  
DESCRIPTION: ACQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG  
RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

FINANCING:  
INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 470,050.14  
FUNDED AMOUNT: 470,050.14  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 470,050.14  
DRAWN IN PGM YR: 87,283.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	08 - BUSINESSES	3	08 - BUSINESSES	7
2005	08 - BUSINESSES	0	08 - BUSINESSES	3
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		3		10

ACCOMPLISHMENT NARRATIVE: \$87,283.00 WAS EXPENDED IN 2005 TO ACQUIRE 3 VACANT RAILROAD RIGHT-OF WAY PROPERTIES, LOCATED ALONG NORTH 13TH STREET BETWEEN AVENUES B & G. THE CITY PLANS TO LAND BANK THE PROPERTIES FOR EVENTUAL REDEVELOPMENT ACCORDING TO THE NRSA. THIS MAY INCLUDE THE EXTENSION OF THE CITY'S TRAIL SYSTEM, RECONSTRUCTION OF INDIAN CREEK & THE WEST BROADWAY VIADUCT, RAILROAD CONSOLIDATION & OPEN SPACE.

EXTENDED ACTIVITY NARRATIVE: THE PROJECT ELIMINATES SLUM AND BLIGHTING INFLUENCES ON AN AREA BASIS.



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 17

PGM YEAR: 2004  
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING  
ACTIVITY: 279 - CHIC - BLIGHTED PROGRAM  
STATUS: COMPLETED 03-31-06  
LOCATION: 532 1ST AVENUE, SUITE 310  
COUNCIL BLUFFS, IA 51503  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:  
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER  
THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	4	10 - HOUSING UNITS	0
2005	0	10 - HOUSING UNITS	0
2006	0	10 - HOUSING UNITS	0
TOTAL:	4		0

ACCOMPLISHMENT NARRATIVE: \$10,191.46 WAS EXPENDED IN 2005 USING THE CARRYOVER 2004 FUNDS. THESE EXPENDITURES WERE FOR THE  
REMAINING PROJECT COSTS FOR THE PROPERTIES PREVIOUSLY ACQUIRED IN 2004(1400 & 1412 SOUTH 9TH STREET). ALL BENEFICIARY INFORMATION WILL  
BE REPORTED UNDER THE HOME PROGRAM FROM THE CITY OF OMAHA, NE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 18

PGM YEAR: 2004  
PROJECT: 0005 - NRSA PROGRAM (COIT ROAD)  
ACTIVITY: 280 - NRSA PROGRAM (COIT ROAD)  
STATUS: UNDERWAY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

LOCATION: WEST OF NORTH BROADWAY AND SOUTH OF COIT ROAD  
COUNCIL BLUFFS, IA 51503

DESCRIPTION:  
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING  
DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION  
ACTIVITIES ELIGIBLE UNDER 570.201D

FINANCING:  
INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 8,097.10  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,097.10  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
12 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
12

ACTUAL UNITS  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: IN 2004, \$8,097.10 WAS EXPENDED IN 2004 FOR THE CROSSROADS OF WESTERN IOWA PROJECT TO ASSIST WITH THE  
DESIGN AND ENGINEERING COSTS FOR ACCESS TO THEIR 12 UNIT HUD 811 PROJECT FOR THE DISABLED. NO FUNDS WERE EXPENDED IN 2005. PROJECT  
IS ONGOING.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PRO3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 19

PGM YEAR: 2004  
PROJECT: 0006 - VODEC INTERIOR RENOVATIONS  
ACTIVITY: 281 - VODEC INTERIOR RENOVATIONS  
STATUS: COMPLETED 04-12-05

MATRIX CODE: 03B REG CITATION: 570.201C NATIONAL OBJ: LMC

LOCATION: 612 SOUTH MAIN STREET  
COUNCIL BLUFFS, IA 51503  
DESCRIPTION: ASSISTANCE WILL BE UTILIZED TO RENOVATE FOUR BATHROOMS AT THE VODEC WORK CENTER FOR SEVERELY DISABLED ADULTS LOCATED AT 612 SOUTH MAIN STREET, COUNCIL BLUFFS, IOWA.

FINANCING:  
INITIAL FUNDING DATE: 09-27-04  
ACTIVITY ESTIMATE: 18,000.00  
FUNDED AMOUNT: 18,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,000.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL 63  
TOT EXTREMELY LOW: 2  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 65  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 11 - PUBLIC FACILITIES  
2005 11 - PUBLIC FACILITIES  
TOTAL: 1

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
0 11 - PUBLIC FACILITIES  
1 1

ACTUAL UNITS  
1  
0  
1

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-12-2005, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 20

PGM YEAR: 2004  
PROJECT: 0007 - NRSA DEMOLITION  
ACTIVITY: 282 - NRSA DEMOLITION  
STATUS: COMPLETED 04-12-05  
LOCATION: COUNCIL BLUFFS, IA 51501  
NATIONAL OBJ: SBS

MATRIX CODE: 04 REG CITATION: 570.201(D)

DESCRIPTION:  
DEMOLITION & CLEARANCE MOSTLY OF RESIDENTIAL AND/OR NON RESIDENTIAL STRUCTURES  
THAT ARE BLIGHTED.

INITIAL FUNDING DATE:	06-25-04	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	15,000.00	0	0
FUNDED AMOUNT:	15,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2004	11 - PUBLIC FACILITIES
2005	11 - PUBLIC FACILITIES
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
2	11 - PUBLIC FACILITIES
0	11 - PUBLIC FACILITIES
2	

ACTUAL UNITS  
2  
0  
2

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-12-2005, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 21

PGM YEAR: 2004  
PROJECT: 0008 - MOHM'S PLACE  
ACTIVITY: 283 - CWC - MOHM'S PLACE  
STATUS: COMPLETED 04-12-05

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

1000 CREEK TOP  
COUNCIL BLUFFS, IA 51501

DESCRIPTION:

ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR  
EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR  
HOMELESS & NEAR HOMELESS.

FINANCING:

INITIAL FUNDING DATE: 08-25-04  
ACTIVITY ESTIMATE: 13,000.00  
FUNDED AMOUNT: 13,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 13,000.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
TOT LOW: 531  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 531  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 106

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1,300 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
1,300

ACTUAL UNITS  
531  
0  
531

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-12-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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TOTAL # #HISPANIC  
432 5  
19 0  
2 0  
25 0  
0 0  
20 3  
3 0  
5 1  
4 1  
21 20  
TOTAL: 531 30

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
 01-01-2005 TO 12-31-2005  
 COUNCIL BLUFFS, IA

DATE: 04-07-06  
 TIME: 14:19  
 PAGE: 22

PGM YEAR: 2004  
 PROJECT: 0009 - FHAS - HOUSING COUNSELLING  
 ACTIVITY: 284 - FHAS - HOUSING COUNSELLING  
 STATUS: COMPLETED 04-12-05

LOCATION:  
 10 SOUTH 4TH STREET  
 COUNCIL BLUFFS, IA 51503

MATRIX CODE: 05 REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

DESCRIPTION:

OPERATES A COUNCIL BLUFFS BRANCH OFFICE & PROVIDES THE FOLLOWING PROGRAMS:  
 HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR  
 HSG. & MEDIATION SERVICES.

FINANCING:	INITIAL FUNDING DATE:	08-25-04	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	35,000.00	1,230	36	
FUNDED AMOUNT:	35,000.00	137	0	
UNLIQ OBLIGATIONS:	0.00	19	0	
DRAWN THRU PGM YR:	35,000.00	64	47	
DRAWN IN PGM YR:	0.00	1	0	
		69	48	
		3	0	
		29	11	
		2	0	
		11	3	

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	1,087
TOT LOW:	260
TOT MOD:	187
TOT NON LOW MOD:	31
TOTAL:	1,565
PERCENT LOW / MOD:	98.00

TOTAL FEMALE HEADED: 895

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,100	01 - PEOPLE (GENERAL)	1,565
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,100		1,565

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-12-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO  
 NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 23

PGM YEAR: 2004  
PROJECT: 0010 - COMMUNITY EDUCATION FOUNDATION  
ACTIVITY: 285 - KIDS & COMPANY PROGRAM  
STATUS: COMPLETED 04-12-05

MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

300 WEST BROADWAY, SUITE 112  
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 08-25-04  
ACTIVITY ESTIMATE: 40,000.00  
FUNDED AMOUNT: 40,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 40,000.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL 58  
TOT LOW: 127  
TOT MOD: 127  
TOT NON LOW MOD: 0  
TOTAL: 312  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 186

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)  
TOTAL: 400

DESCRIPTION:

SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE, LMI STUDENTS TO ATTEND BEFORE AND AFTER  
SCHOOL AND SUMMER CARE PROGRAMS AT VARIOUS COUNCIL BLUFFS SCHOOL SITES.

TOTAL # #HISPANIC

WHITE: 277 18  
BLACK/AFRICAN AMERICAN: 8 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 8 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 18 18

TOTAL: 312 36

PROPOSED UNITS ACTUAL TYPE

400 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
400

ACTUAL UNITS  
312  
0  
312

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-12-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PROJECT: 0011 - LEWIS CENTRAL SCHOOLS  
ACTIVITY: 286 - LEWIS CENTRAL LUCKY CH  
STATUS: COMPLETED 04-12-05

ACTIVITY: 286 - LEWIS CENTRAL LUCKY CHILDREN PROGRAM

MATRIX CODE: 05L

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

400 WRIGHT ROAD

COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE:	08-25-04
ACTIVITY ESTIMATE:	4,617.00
FUNDED AMOUNT:	4,617.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	4,617.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	4	TOTAL
TOT LOW:	14	
TOT MOD:	2	
TOT NON LOW MOD:	0	
TOTAL:	20	
PERCENT LOW / MOD:	100.00	

TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE	
25	01 - PEOPLE	(GENERAL)
0	01 - PEOPLE	(GENERAL)
25		

ACTUAL UNITS  
20  
0  
20

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-12-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

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EXTENDED ACTIVITY NARRATIVE:



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 25

PGM YEAR: 2004  
PROJECT: 0012 - NISHNABOTNA GIRL SCOUT COUNCIL  
ACTIVITY: 287 - GIRL SCOUT GREENHOUSE PROGRAM  
STATUS: COMPLETED 04-12-05  
LOCATION:

526 THIRD STREET  
COUNCIL BLUFFS, IA 51503

MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

CONDUCT SUMMER CAMP AND SCHOOL YEAR PROGRAM FOR AT-RISK, LMI GIRLS THAT  
EMPHASIZES INTEREST IN PHYSICAL EDUCATION, PHYSICAL & MENTAL HEALTH & THE ARTS.

	TOTAL #	#HISPANIC
WHITE:	76	5
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	1

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	52
TOT LOW:	32
TOT MOD:	10
TOT NON LOW MOD:	0
TOTAL:	94
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 34

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS

100	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
100	

ACTUAL UNITS

94
0
94

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-12-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENT DATA TO REPORT.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 26

PGM YEAR: 2004  
PROJECT: 0013 - CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION  
ACTIVITY: 288 - CHILDREN'S SQUARE NEIGHBORHOOD OUTREACH  
STATUS: COMPLETED 04-12-05  
LOCATION: 709 MILL STREET  
COUNCIL BLUFFS, IA 51503  
NATIONAL OBJ: LMA  
REG CITATION: 570.201E  
MATRIX CODE: 05

## DESCRIPTION:

CONDUCT OUTREACH & SUPERVISION FOR AT-RISK KIDS IN THE CHILDREN'S SQUARE  
NEIGHBORHOOD. KIDS CAN DEVELOP POSITIVE RELATIONSHIPS W/ ADULTS & RECEIVE  
SUPERVISION & ASSIST. W/ NEEDS.

## FINANCING:

INITIAL FUNDING DATE: 03-29-05  
ACTIVITY ESTIMATE: 12,500.00  
FUNDED AMOUNT: 12,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,500.00  
DRAWN IN PGM YR: 0.00

## NUMBER OF ASSISTED:

TOTAL 0  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)  
TOTAL:  
CENSUS TRACT PERCENT LOW / MOD: 82.00

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-12-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO  
NEW ACCOMPLISHMENTS DATA TO REPORT.

EXTENDED ACTIVITY NARRATIVE:

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DESCRIPTION	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
100	01 - PEOPLE (GENERAL)	138
0	01 - PEOPLE (GENERAL)	0
100		138

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 27

PGM YEAR: 2004  
PROJECT: 0014 - INTER-FAITH RESPONSE  
ACTIVITY: 289 - EMERGENCY ASSIST. - INTER-FAITH  
STATUS: COMPLETED 04-11-05  
LOCATION:  
25 SOUTH 15TH STREET, #6C  
COUNCIL BLUFFS, IA 51501  
NATIONAL OBJ: LMC

MATRIX CODE: 05 REG CITATION: 570.201(E)

DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS PERSONS  
FOR HOUSING AND UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	146	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	12	12

TOTAL:

164

12

INITIAL FUNDING DATE: 08-25-04  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL
TOT LOW:	162
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	164
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 114

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
110	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
110	

ACTUAL UNITS  
164  
0  
164

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT HAS A COMPLETION DATE OF 4-11-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO  
NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 28

PGM YEAR: 2004  
PROJECT: 0015 - AMERICAN RED CROSS - LOESS HILLS CHAPTER  
ACTIVITY: 290 - EMERGENCY ASSISTANCE  
STATUS: COMPLETED 04-11-05  
LOCATION: 915 NORTH 16TH STREET  
COUNCIL BLUFFS, IA 51501  
MATRIX CODE: 05 REG CITATION: 570.201(E)  
NATIONAL OBJ: LMC

## DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS LMI PERSONS FOR HOUSING AND/OR UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	255	22
BLACK/AFRICAN AMERICAN:	42	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0
TOTAL:	306	22

## NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	277
TOT LOW:	29
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	306
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 185

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
110	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
110	

ACTUAL UNITS
306
0
306

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-11-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PRO3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 29

PGM YEAR: 2004  
PROJECT: 0016 - MICAH HOUSE  
ACTIVITY: 291 - EMERGENCY FAMILY SHELTER  
STATUS: COMPLETED 04-11-05

MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

231 SOUTH 7TH STREET  
COUNCIL BLUFFS, IA 51501

DESCRIPTION:

MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES.  
SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S  
ACTIVITIES, ETC.

FINANCING:

INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 45,000.00  
FUNDED AMOUNT: 45,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 45,000.00  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL 423  
TOT EXTREMELY LOW: 28  
TOT LOW: 2  
TOT MOD: 0  
TOT NON LOW MOD: 453  
TOTAL: 100.00  
PERCENT LOW / MOD: 227

TOTAL FEMALE HEADED:

TOTAL:

453

53

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 01 - PEOPLE (GENERAL)  
2005 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS

500 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
500

ACTUAL UNITS  
453  
0  
453

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-11-05, THE PROJECT WAS ACTUALLY COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PRO3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 30

PGM YEAR: 2004  
PROJECT: 0017 - CATHOLIC CHARITIES - PHOENIX HOUSE  
ACTIVITY: 292 - DOMESTIC VIOLENCE SHELTER  
STATUS: COMPLETED 04-11-05  
LOCATION: NATIONAL OBJ: LMC  
MATRIX CODE: 03T REG CITATION: 570.201(E)

DESCRIPTION:  
SHELTER ADDRESS IS CONFIDENTIAL, MAILING ADDR  
ESS IS 411 EAST BROADWAY  
COUNCIL BLUFFS, IA 51503  
PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE  
PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	NUMBER OF PERSONS ASSISTED:	TOTAL #	#HISPANIC
	08-25-04	7,000.00	7,000.00	0.00	7,000.00	0.00	TOTAL	289	0
							TOT EXTREMELY LOW:	57	0
							TOT LOW:	0	0
							TOT MOD:	0	0
							TOT NON LOW MOD:	6	0
							TOTAL:	0	0
							PERCENT LOW / MOD:	0	0
								34	34
							TOTAL FEMALE HEADED:	34	

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2004	350	01 - PEOPLE (GENERAL)	386
	2005	0	01 - PEOPLE (GENERAL)	0
	TOTAL:	350		386

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 4-11-05, THE PROJECT ACTUALLY WAS COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 31

PGM YEAR: 2004  
PROJECT: 0018 - LEAGUE OF HUMAN DIGNITY  
ACTIVITY: 293 - BARRIER REMOVAL PROGRAM  
STATUS: COMPLETED 03-31-06  
LOCATION:  
1417 1/2 WEST BROADWAY  
COUNCIL BLUFFS, IA 51501  
FINANCING:

INITIAL FUNDING DATE: 09-27-04  
ACTIVITY ESTIMATE: 24,111.57  
FUNDED AMOUNT: 24,111.57  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 24,111.57  
DRAWN IN PGM YR: 5,870.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: TOTAL 2  
TOT LOW: 2  
TOT MOD: 2  
TOT NON LOW MOD: 0  
TOTAL: 6  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
2006 10 - HOUSING UNITS  
TOTAL:

ACCOMPLISHMENT NARRATIVE: \$18,241.57 IN B-04 FUNDING WAS EXPENDED IN 2004 AND \$5870.00 IN B-04 FUNDING WAS EXPENDED IN 2005. TWO PROJECTS WERE COMPLETED IN 2004 AND THEIR BENEFICIARY HAS ALREADY BEEN ENTERED IN IDIS WITH TWO ADDITIONAL PROJECTS COMPLETED IN 2005. THEY ARE LOCATED AT 823 3RD AVENUE AND 314 PARK AVENUE. INCOME IS VERIFIED FOR PARTICIPATION IN THIS PROGRAM, WHICH IS TARGETED TO THE ELDERLY AND DISABLED LMI.

EXTENDED ACTIVITY NARRATIVE:

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MATRIX CODE: 14A REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	6	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	4
0	10 - HOUSING UNITS	2
0	10 - HOUSING UNITS	0
4		6

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 32

PGM YEAR: 2004  
PROJECT: 0019 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM  
ACTIVITY: 294 - SINGLE FAMILY HOUSING REHAB PROGRAM  
STATUS: COMPLETED 04-11-05  
LOCATION: CITY-WIDE  
COUNCIL BLUFFS, IA 51503  
FINANCING: INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 390,931.40  
FUNDED AMOUNT: 390,931.40  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 390,931.40  
DRAWN IN PGM YR: 0.00

NATIONAL OBJ: LMH

DESCRIPTION: PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF DWELLINGS.  
OWNER-OCCUPIED

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	20	0

NUMBER OF HOUSEHOLDS ASSISTED:  
TOT EXTREMELY LOW: 5  
TOT LOW: 9  
TOT MOD: 5  
TOT NON LOW MOD: 1  
TOTAL: 20  
PERCENT LOW / MOD: 95.00  
TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
40 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
40

ACTUAL UNITS  
20  
0  
20

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 4-11-05, THE PROJECT REALLY WAS COMPLETED IN 2004. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 33

PGM YEAR: 2004  
PROJECT: 0020 - EMERGENCY HOUSING REPAIR PROGRAM  
ACTIVITY: 295 - EMERGENCY HOUSING REPAIR PROGRAM  
STATUS: COMPLETED 04-11-05  
LOCATION: CITY-WIDE  
COUNCIL BLUFFS, IA 51503  
FINANCING: INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 15,266.01  
FUNDED AMOUNT: 15,266.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 15,266.01  
DRAWN IN PGM YR: 0.00  
DESCRIPTION: PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

NATIONAL OBJ: LMH

MATRIX CODE: 14A REG CITATION: 570.202

	TOTAL #	#HISPANIC
WHITE:	8	1
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	10	1

  

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	5
TOT LOW:	5
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	10
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	6

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	15	10 - HOUSING UNITS	10
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		10

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 4/11/05, THE PROJECT WAS REALLY COMPLETED IN 2004. NO NEW  
ACCOMPLISHMENTS DATA TO REPORT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 34

PGM YEAR: 2004  
PROJECT: 0022 - HOUSING REHABILITATION ADMINISTRATION  
ACTIVITY: 297 - HOUSING REHAB ADMINISTRATION  
STATUS: COMPLETED 04-11-05  
LOCATION: CITY OF COUNCIL BLUFFS  
209 PEARL STREET  
COUNCIL BLUFFS, IA 51503  
FINANCING: NATIONAL OBJ: LMH  
INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 211,574.18  
FUNDED AMOUNT: 211,574.18  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 211,574.18  
DRAWN IN PGM YR: 0.00  
REG CITATION: 570.202  
MATRIX CODE: 14H  
DESCRIPTION: PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0 10 - HOUSING UNITS  
0

ACTUAL UNITS  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 35

PGM YEAR: 2004  
PROJECT: 0023 - ADMINISTRATION  
ACTIVITY: 298 - ADMINISTRATION  
STATUS: COMPLETED 04-11-05

LOCATION:  
CITY OF COUNCIL BLUFFS  
209 PEARL STREET  
COUNCIL BLUFFS, IA 51503

FINANCING:  
INITIAL FUNDING DATE: 06-25-04  
ACTIVITY ESTIMATE: 354,617.30  
FUNDED AMOUNT: 354,617.30  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 354,617.30  
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2004  
TOTAL:

ACCOMPLISHMENT NARRATIVE:  
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EXTENDED ACTIVITY NARRATIVE:  
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MATRIX CODE: 21A REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:

PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL  
SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS ACTUAL TYPE  
0 0

ACTUAL UNITS  
0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 36

PGM YEAR: 2004  
PROJECT: 0025 - 23RD AVENUE PROJECT  
ACTIVITY: 300 - 23RD AVENUE PROJECT  
STATUS: COMPLETED 04-11-05

LOCATION:  
SOUTH 18TH STREET AND 23RD AVENUE  
COUNCIL BLUFFS, IA 51503

## FINANCING:

INITIAL FUNDING DATE: 03-29-05  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 150,000.00  
DRAWN IN PGM YR: 0.00

## NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: TOTAL 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
2005 10 - HOUSING UNITS  
TOTAL:

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:  
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN  
THE CITY'S NRSA.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0		0

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 4/11/05, THE PROJECT REALLY WAS COMPLETED IN 2004. THE PROJECT WAS THE  
LOAN FLOAT OF \$150,000 IN CIP FUNDS FOR THE INSTALLATION OF 7 BLOCKS OF PAVING FOR WYATT'S FIRST AND WYATT'S SECOND SUBDIVISIONS. A  
TOTAL OF 20 AFFORDABLE SINGLE FAMILY HOMES WILL BE CREATED. ACCOMPLISHMENT INFORMATION WILL BE REPORTED IN THE 2004 CPS# 0025 23RD  
AVE. (EDI LOAN FLOAT).

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 37

PGM YEAR: 2005  
PROJECT: 0001 - HABITAT FOR HUMANITY  
ACTIVITY: 301 - HABITAT FOR HUMANITY - LAND ACQUISITION  
STATUS: UNDERWAY

MATRIX CODE: 01 REG CITATION: 570.201(A)

NATIONAL OBJ: LMH

LOCATION:

645 9TH AVENUE  
COUNCIL BLUFFS, IA 51501

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:  
INITIAL FUNDING DATE: 10-19-05  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 50,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
3 10 - HOUSING UNITS  
3

ACTUAL UNITS  
3  
3

ACCOMPLISHMENT NARRATIVE: A TOTAL OF 3 LOTS WERE ACQUIRED FOR \$50,000 IN 2005 CDBG FUNDS DURING 2005. THE LOTS ARE LOCATED IN THE 4500-4600 BLOCK ON MOHAWK STREET. ACTUAL BENEFICIARY INFORMATION TO BE REPORTED WHEN HOMES ARE COMPLETED.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 38

PGM YEAR: 2005  
PROJECT: 0002 - BLIGHTED/SLUM & BLIGHT REMOVAL  
ACTIVITY: 302 - CHIC - SBS/BLIGHTED PROGRAM  
STATUS: COMPLETED 04-05-06  
LOCATION: 532 1ST AVENUE, SUITE 310  
COUNCIL BLUFFS, IA 51503  
FINANCING: INITIAL FUNDING DATE: 06-07-05  
ACTIVITY ESTIMATE: 81,753.07  
FUNDED AMOUNT: 81,753.07  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 81,753.07  
DRAWN IN PGM YR: 81,753.07  
NUMBER OF ASSISTED: TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0  
NATIONAL OBJ: SBS  
REG CITATION: 570.201(A)  
MATRIX CODE: 01  
DESCRIPTION: ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.  
TOTAL # #HISPANIC  
WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: \$81,753.07 WAS EXPENDED, \$19,253.07 FOR ADMIN. COSTS TO RUN THE BLIGHTED PROGRAM AND \$62,500 TO ASSIST IN THE ACQUISITION OF 4014 AVENUE B. ANOTHER \$62,500 UNDER THE BLIGHTED LOW/MOD HOUSING PROGRAM WAS ALSO EXPENDED TO COMPLETE THE ACQUISITION OF 4014 AVENUE B. THE ACQUISITION OF 4014 AVENUE B IS BEING REPORTED UNDER THIS PROGRAM.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 39

PGM YEAR: 2005  
PROJECT: 0003 - MID-CITY RAILROAD CORRIDOR PROJECT  
ACTIVITY: 303 - MID-CITY RAILROAD CORRIDOR PROJECT  
STATUS: UNDERWAY  
LOCATION: RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CREEK ON THE WEST & 5TH AVE ON THE SOUTH  
COUNCIL BLUFFS, IA 51501  
FINANCING: INITIAL FUNDING DATE: 03-30-06  
ACTIVITY ESTIMATE: 204,950.00  
FUNDED AMOUNT: 29,949.86  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 29,949.86  
DRAWN IN PGM YR: 29,949.86

DESCRIPTION: ACQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.  
THE MID-CITY  
NATIONAL OBJ: SBA  
MATRIX CODE: 01  
REG CITATION: 570.201(A)

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL:

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 08 - BUSINESSES  
TOTAL: 3 3

PROPOSED UNITS ACTUAL TYPE  
3 08 - BUSINESSES  
3

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: \$29,949.86 WAS EXPENDED IN 2005 CDBG FUNDS AND \$87,283 WAS EXPENDED IN 2004 CDBG FUNDS IN 2005 TO ACQUIRE 3 VACANT RAILROAD RIGHT-OF-WAY LOTS, LOCATED ALONG N. 13TH ST. BETWEEN AVE. B & G. THE CITY PLANS TO LAND BANK THE PROPERTIES FOR EVENTUAL REDEVELOPMENT ACCORDING TO THE NRSA. THIS MAY INCLUDE THE EXTENSION OF THE CITY'S TRAIL SYSTEM, RECONSTRUCTION OF INDIAN CREEK & THE W. BROADWAY VIADUCT, RAILROAD CONSOLIDATION

EXTENDED ACTIVITY NARRATIVE: AND OPEN SPACE. NO ACCOMPLISHMENTS WILL BE REPORTED IN 2005 BUT ALL THREE LOTS ARE REPORTED UNDER CPS# 0003, MID CITY PROJECT, HUD ACTIVITY # 278, FOR THE 2004 PROGRAM YEAR.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 40

PGM YEAR: 2005  
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING  
ACTIVITY: 304 - CHIC - LMH/BLIGHTED PROGRAM  
STATUS: COMPLETED 04-06-06  
LOCATION: 532 1ST AVENUE, SUITE 310  
COUNCIL BLUFFS, IA 51503  
NATIONAL OBJ: LMH

MATRIX CODE: 01 REG CITATION: 570.201(A)

DESCRIPTION:  
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER  
THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

FINANCING:  
INITIAL FUNDING DATE: 07-20-05  
ACTIVITY ESTIMATE: 172,395.42  
FUNDED AMOUNT: 172,395.42  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 172,395.42  
DRAWN IN PGM YR: 172,395.42

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
2	10 - HOUSING UNITS
0	10 - HOUSING UNITS
2	

ACTUAL UNITS
6
0
6

ACCOMPLISHMENT NARRATIVE: IN 2005 \$172,395.42 WERE EXPENDED FOR THE ACQUISITION OF 2538 8TH AVE, HALF OF THE ACQUISITION COSTS OF 4014 AVE B (THE OTHER HALF WAS EXPENDED OUT OF THE SBS BLIGHTED PROGRAM). THE ACQUISITION OF 1415 S. 9TH ST., ACQUISITION OF 1500 S. 9TH ST. AND THE ACQUISITION OF THE WOODS PROPERTY (3 LOTS). IN ALL 7 PROPERTIES WERE PURCHASED IN THE BLIGHTED LMH AND SBS PROGRAMS. 6 WILL BE REPORTED HERE AND 4014 AVE B WILL BE

EXTENDED ACTIVITY NARRATIVE: REPORTED IN THE BLIGHTED SBS PROGRAM. ALL BENEFICIARY INFORMATION WILL BE REPORTED UNDER THE HOME PROGRAM FROM THE CITY OF OMAHA.



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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 41

PGM YEAR: 2005  
PROJECT: 0006 - CWC - MOHM'S PLACE  
ACTIVITY: 306 - CWC - MOHM'S PLACE  
STATUS: COMPLETED 04-04-06  
LOCATION:  
1000 CREEK TOP  
COUNCIL BLUFFS, IA 51501

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR  
EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR  
HOMELESS & NEAR HOMELESS.

FINANCING:

INITIAL FUNDING DATE: 06-16-05  
ACTIVITY ESTIMATE: 13,000.00  
FUNDED AMOUNT: 13,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 13,000.00  
DRAWN IN PGM YR: 13,000.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
TOT LOW: 507  
TOT MOD: 0  
TOT NOW LOW MOD: 0  
TOTAL: 507  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 01 - PEOPLE (GENERAL)  
2006 01 - PEOPLE (GENERAL)  
TOTAL: 850

PROPOSED UNITS ACTUAL TYPE  
850 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
850

ACTUAL UNITS  
507  
0  
507

ACCOMPLISHMENT NARRATIVE: \$13,000 WAS EXPENDED IN 2005 FOR OPERATIONS AND ADMINISTRATIVE COSTS INCLUDING UTILITIES AND STAFF  
SALARIES FOR MOHM'S PLACE, A MEAL SITE FOR THE HOMELESS AND NEAR HOMELESS. IT ALSO ACTS AS A ONE STOP SHOP WHERE ONE CAN GO TO GET  
REFERRALS TO HOUSING, MEDICAL ASSISTANCE, RENT & UTILITY ASSISTANCE, CASE MANAGEMENT, FOOD, CLOTHING AND MORE. A TOTAL OF 507 PERSONS  
WERE ASSISTED AND 27,722 MEALS WERE SERVED.

EXTENDED ACTIVITY NARRATIVE: ACCORDING TO THE 200 CENSUS, MOHM'S PLACE IS LOCATED IN A CENSUS TRACT WITHIN THE NRSA WHERE  
APPROXIMATELY 82% OF THE HOUSEHOLDS ARE LOW TO MODERATE INCOME.

TOTAL # #HISPANIC  
410 9  
13 1  
0 0  
21 3  
1 0  
31 4  
8 1  
6 0  
0 0  
17 13  
507 31

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 42

PGM YEAR: 2005  
PROJECT: 0007 - PHAS - HOUSING COUNSELING  
ACTIVITY: 307 - PHAS - HOUSING COUNSELING  
STATUS: COMPLETED 04-04-06

LOCATION:  
10 SOUTH 4TH STREET  
COUNCIL BLUFFS, IA 51503

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

OPERATES A COUNCIL BLUFFS BRANCH OFFICE & PROVIDES THE FOLLOWING PROGRAMS:  
HOMESEARCH CNSLG., PRE-PURCHASE CNSLG., FORECLOSURE PREVENTION CNSLG., & FAIR  
HSG. & MEDIATION SERVICES.

FINANCING:  
INITIAL FUNDING DATE: 06-16-05  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 35,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL 935  
TOT EXTREMELY LOW: 101  
TOT MOD: 66  
TOT NON LOW MOD: 9  
TOTAL: 1,111  
PERCENT LOW / MOD: 99.10

TOTAL FEMALE HEADED: 543

WHITE: 914  
BLACK/AFRICAN AMERICAN: 62  
ASIAN: 7  
AMERICAN INDIAN/ALASKAN NATIVE: 17  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 5  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 59  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 22  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 25

TOTAL: 1,111

82

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 01 - PEOPLE (GENERAL)  
2006 01 - PEOPLE (GENERAL)  
TOTAL: 1,111

PROPOSED UNITS ACTUAL TYPE  
1,500 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
1,500

ACTUAL UNITS  
1,111  
0  
1,111

ACCOMPLISHMENT NARRATIVE: \$35,000 WAS EXPENDED IN 2005 TO FAMILY HOUSING ADVISORY SERVICES FOR THEIR HOUSING COUNSELING SERVICES INCLUDING BUT NO LIMITED TO: HOMELESS ASSISTANCE, FINANCIAL MANAGEMENT, HOMEBUYER EDUCATION & FAIR HOUSING. THE HOMEBUYER SEMINARS COORDINATED WITH THE CITY'S DOWN PAYMENT ASSISTANCE PROGRAMS. 1111 PERSONS WERE ASSISTED IN 2005 BY PHAS AND 1102 WERE LMI PERSONS.

EXTENDED ACTIVITY NARRATIVE: INCOME IS GATHERED THROUGH A SELF-CERTIFICATION PROCESS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 43

PGM YEAR: 2005  
PROJECT: 0008 - COMMUNITY ED. FOUNDATION - KIDS & CO.  
ACTIVITY: 308 - KIDS & COMPANY PROGRAM  
STATUS: COMPLETED 04-04-06  
LOCATION: 300 WEST BROADWAY, SUITE 112  
COUNCIL BLUFFS, IA 51503  
FINANCING: INITIAL FUNDING DATE: 06-16-05  
ACTIVITY ESTIMATE: 40,000.00  
FUNDED AMOUNT: 40,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 40,000.00  
DRAWN IN PGM YR: 40,000.00  
NUMBER OF PERSONS ASSISTED: TOTAL  
TOT EXTREMELY LOW: 44  
TOT LOW: 112  
TOT MOD: 128  
TOT NON LOW MOD: 0  
TOTAL: 284  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 136  
MATRIX CODE: 05L REG CITATION: 570.201(E)  
NATIONAL OBJ: LMC  
DESCRIPTION: SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE, LMI STUDENTS TO ATTEND BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT VARIOUS COUNCIL BLUFFS SCHOOL SITES.  
TOTAL # #HISPANIC  
WHITE: 256 9  
BLACK/AFRICAN AMERICAN: 9 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 4 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 13 10  
TOTAL: 284 19

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2005 01 - PEOPLE (GENERAL) 400 01 - PEOPLE (GENERAL) 284  
2006 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0  
TOTAL: 400 400 284

ACCOMPLISHMENT NARRATIVE: \$40,000 WAS EXPENDED IN 2005 FOR THE KIDS & COMPANY PROGRAM FOR SCHOLARSHIPS FOR SCHOOL AGE YOUTH FOR BEFORE AND AFTER SCHOOL CARE AND SUMMER PROGRAMS AT VARIOUS ELEMENTARY SCHOOLS IN THE COUNCIL BLUFFS SCHOOL DISTRICT. 284 YOUTH FROM LMI HOUSEHOLDS WERE SERVED IN 2005. LMI VERIFICATION IS PART OF THE APPLICATION PROCESS TO RECEIVE FINANCIAL ASSISTANCE. PARTICIPATION IN THE SCHOOLS FEDERALLY FUNDED FREE/REDUCED

EXTENDED ACTIVITY NARRATIVE: LUNCH PROGRAM IS USED TO CONFIRM/VERIFY LMI STATUS.

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005

01-01-2005 TO 12-31-2005

COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 44

PGM YEAR: 2005  
 PROJECT: 0009 - INTER-FAITH - EMERGENCY ASSISTANCE  
 ACTIVITY: 309 - INTER-FAITH - EMERGENCY ASSISTANCE  
 STATUS: COMPLETED 04-04-06  
 LOCATION:  
 25 SOUTH 15TH STREET, #6C  
 COUNCIL BLUFFS, IA 51501  
 FINANCING:  
 INITIAL FUNDING DATE: 07-20-05  
 ACTIVITY ESTIMATE: 19,552.90  
 FUNDED AMOUNT: 19,552.90  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 19,552.90  
 DRAWN IN PGM YR: 19,552.90

DESCRIPTION:  
 PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS PERSONS  
 FOR HOUSING AND UTILITY PAYMENTS.  
 NATIONAL OBJ: LMC  
 REG CITATION: 570.201(E)  
 MATRIX CODE: 05

	TOTAL #	#HISPANIC
WHITE:	123	6
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	3
<b>TOTAL:</b>	<b>134</b>	<b>9</b>

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 83  
 TOT LOW: 39  
 TOT MOD: 12  
 TOT NON LOW MOD: 0  
 TOTAL: 134  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2005	01 - PEOPLE (GENERAL)
2006	01 - PEOPLE (GENERAL)
<b>TOTAL:</b>	

PROPOSED UNITS	ACTUAL TYPE
80	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
80	

ACTUAL UNITS
134
0
134

ACCOMPLISHMENT NARRATIVE: \$19,552.90 IN CDBG FUNDS WERE EXPENDED IN 2005, NO FUNDS WILL BE CARRIED OVER INTO 2006. THE FUNDS WERE UTILIZED TO PREVENT HOMELESSNESS. 134 PERSONS/49 HOUSEHOLDS WERE SERVED IN 2005. HOUSEHOLDS REQUESTING ASSISTANCE ARE SCREENED BASED ON THEIR INCOME, DEGREE OF NEED AND ABILITY TO PAY FUTURE BILLS. THEIR INCOME MUST FALL W/IN THE LMI GUIDELINES AND MUST BE HOMELESS OR NEAR HOMELESS (IE. EVICTION NOTICE, UTILITY

EXTENDED ACTIVITY NARRATIVE: SHUT OFF OR SUDDEN REDUCTION IN INCOME) IN ORDER TO RECEIVE THE ASSISTANCE. THE LANDLORD OR UTILITY COMPANY IS PAID DIRECTLY FOR ANY ASSISTANCE PROVIDED FOR HOUSING OR UTILITY PAYMENTS. INCOME IS GATHERED THROUGH A SELF-CERTIFICATION PROCESS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 45

PGM YEAR: 2005  
PROJECT: 0010 - AMERICAN RED CROSS - EMERGENCY ASSISTANCE  
ACTIVITY: 310 - AMERICAN RED CROSS - EMERGENCY ASSISTANCE  
STATUS: COMPLETED 04-04-06  
LOCATION:  
915 NORTH 16TH STREET  
COUNCIL BLUFFS, IA 51501  
FINANCING:  
INITIAL FUNDING DATE: 08-22-05  
ACTIVITY ESTIMATE: 19,994.55  
FUNDED AMOUNT: 19,994.55  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 19,994.55  
DRAWN IN PGM YR: 19,994.55

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

## DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS LMI PERSONS FOR HOUSING AND/OR UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	223	9
BLACK/AFRICAN AMERICAN:	22	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	0

TOTAL:

253 9

## NUMBER OF PERSONS ASSISTED:

TOTAL 71  
TOT EXTREMELY LOW: 204  
TOT LOW: 41  
TOT MOD: 8  
TOT NON LOW MOD: 0  
TOTAL: 253  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 71

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	110 01 - PEOPLE (GENERAL)	253
2006	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)	0
TOTAL:		110	253

ACCOMPLISHMENT NARRATIVE: \$19,994.55 IN CDBG FUNDS WERE EXPENDED IN 2005 (NO FUNDS WILL BE ALLOWED TO BE CARRIED OVER INTO 2006) TO PREVENT HOMELESSNESS BY ASSISTING 253 PERSONS/85 HOUSEHOLDS WITH UTILITY AND HOUSING PAYMENTS. HOUSEHOLDS REQUESTING ASSISTANCE ARE SCREENED BASED ON THEIR INCOME, DEGREE OF NEED AND ABILITY TO PAY THEIR BILLS AFTER ASSISTANCE IS RECEIVED. THEIR INCOME MUST FALL WITHIN THE LMI GUIDELINES. ALL HOUSEHOLDS MUST BE

EXTENDED ACTIVITY NARRATIVE: HOMELESS OR NEAR HOMELESS (IE. HOMELESS DOCUMENTATION, EVICTION NOTICE OR SHUT-OFF NOTICE, OR SUDDEN REDUCTION IN INCOME) IN ORDER TO RECEIVE THE ASSISTANCE. THE LANDLORD OR UTILITY COMPANY IS PAID DIRECTLY FOR ANY ASSISTANCE PROVIDED FOR HOUSING OR UTILITY PAYMENTS. INCOME IS GATHERED THROUGH A SELF-CERTIFICATION PROCESS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 46

PGM YEAR: 2005  
PROJECT: 0011 - MICAH HOUSE  
ACTIVITY: 311 - MICAH HOUSE - EMERGENCY FAMILY SHELTER  
STATUS: COMPLETED 04-04-06  
LOCATION: 231 SOUTH 7TH STREET  
COUNCIL BLUFFS, IA 51501  
NATIONAL OBJ: LMC  
REG CITATION: 570.201(E)  
MATRIX CODE: 03T  
DESCRIPTION:  
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES.  
SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S  
ACTIVITIES, ETC.

FINANCING:	INITIAL FUNDING DATE:	06-16-05	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	45,000.00	224	19	
FUNDED AMOUNT:	45,000.00	55	0	
UNLIQ OBLIGATIONS:	0.00	6	5	
DRAWN THRU PGM YR:	45,000.00	10	1	
DRAWN IN PGM YR:	45,000.00	0	0	
NUMBER OF PERSONS ASSISTED:		2	0	
TOTAL		7	0	
TOT EXTREMELY LOW:	300	0	0	
TOT LOW:	4	0	0	
TOT MOD:	0	0	0	
TOT NON LOW MOD:	0	0	0	
TOTAL:	304	0	0	
PERCENT LOW / MOD:	100.00	0	0	
TOTAL FEMALE HEADED:	97	0	0	

TOTAL: 304 25

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	500 01 - PEOPLE (GENERAL)	304
2006	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)	0
TOTAL:		500	304

ACCOMPLISHMENT NARRATIVE: \$45,000 WAS EXPENDED IN 2005 FOR OPERATIONAL COSTS AT THE MICAH HOUSE EMERGENCY FAMILY SHELTER. THE MICAH HOUSE IS A HOMELESS SHELTER PROVIDING SERVICES TO WOMEN, CHILDREN AND FAMILIES. A TOTAL OF 304 HOMELESS PERSONS WERE SERVED AT THE MICAH HOUSE IN 2005.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 47

PGM YEAR: 2005  
PROJECT: 0012 - CATHOLIC CHARITIES - PHOENIX HOUSE  
ACTIVITY: 312 - DOMESTIC VIOLENCE SHELTER  
STATUS: COMPLETED 04-04-06

LOCATION:  
SHELTER ADDRESS IS CONFIDENTIAL, MAILING ADDR  
ESS IS 411 EAST BROADWAY  
COUNCIL BLUFFS, IA 51503

MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE  
PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:  
INITIAL FUNDING DATE: 06-16-05  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,000.00  
DRAWN IN PGM YR: 10,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL 228  
TOT EXTREMELY LOW: 2  
TOT LOW: 0  
TOT MOD: 1  
TOT NON LOW MOD: 1  
TOTAL: 231  
PERCENT LOW / MOD: 99.50

TOTAL FEMALE HEADED: 224

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 01 - PEOPLE (GENERAL)  
2006 01 - PEOPLE (GENERAL)  
TOTAL: 250

PROPOSED UNITS ACTUAL TYPE  
250 01 - PEOPLE (GENERAL)  
0 01 - PEOPLE (GENERAL)  
250

ACTUAL UNITS  
231  
0  
231

ACCOMPLISHMENT NARRATIVE: \$10,000 WAS EXPENDED IN 2005 FOR OPERATIONAL COSTS AT THE PHOENIX HOUSE DOMESTIC VIOLENCE SHELTER. A  
TOTAL OF 231 PERSONS WERE SERVED AT THE PHOENIX HOUSE IN 2005.

EXTENDED ACTIVITY NARRATIVE:

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TOTAL # #HISPANIC  
151 0  
19 0  
1 0  
0 0  
0 0  
11 0  
0 0  
5 0  
0 0  
44 44  
231 44

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 48

PGM YEAR: 2005  
PROJECT: 0013 - METRO 100  
ACTIVITY: 313 - METRO 100  
STATUS: COMPLETED 04-04-06

LOCATION:  
10 SOUTH 4TH STREET  
COUNCIL BLUFFS, IA 51503

FINANCING:  
INITIAL FUNDING DATE: 09-19-05  
ACTIVITY ESTIMATE: 13,593.29  
FUNDED AMOUNT: 13,593.29  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 13,593.29  
DRAWN IN PGM YR: 13,593.29

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: TOTAL 0  
TOT LOW: 0  
TOT MOD: 3  
TOT NON LOW MOD: 0  
TOTAL: 3  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2005 04 - HOUSEHOLDS (GENERAL)  
2006 04 - HOUSEHOLDS (GENERAL)  
TOTAL: 20

ACCOMPLISHMENT NARRATIVE: A TOTAL OF \$13,593.29 IN CDBG FUNDS WAS EXPENDED IN 2005 FOR ADMINISTRATION COSTS FOR METRO 100. NO FUNDS WILL BE ALLOWED TO BE CARRIED OVER INTO 2006. METRO 100 IS A MORTGAGE LENDING PROGRAM FOR LMT HOUSEHOLDS. IN 2005 METRO 100 HAD 93 INQUIRIES & WORKED WITH 3 APPLICANTS, BUT WAS ONLY ABLE TO GET ONE APPLICANT A MORTGAGE FOR THE PURCHASE OF A SINGLE FAMILY HOME.

EXTENDED ACTIVITY NARRATIVE:

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MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:  
ADMINISTRATION OF A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCOME INDIVIDUALS AND FAMILIES FOR BELOW MARKET RATES.

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	04 - HOUSEHOLDS (GENERAL)	3
0	04 - HOUSEHOLDS (GENERAL)	0
20		3



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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 49

PGM YEAR: 2005  
PROJECT: 0014 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM  
ACTIVITY: 314 - BARRIER REMOVAL PROGRAM  
STATUS: UNDERWAY  
LOCATION: 1417 1/2 WEST BROADWAY  
COUNCIL BLUFFS, IA 51501  
FINANCING: NATIONAL OBJ: LMH  
MATRIX CODE: 14A REG CITATION: 570.202

DESCRIPTION:  
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE  
ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

3 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL	3
TOT EXTREMELY LOW:	1
TOT LOW:	0
TOT MOD:	2
TOT NON LOW MOD:	0
TOTAL:	3
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED:

3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2005	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
4	10 - HOUSING UNITS
4	

ACTUAL UNITS
3
3

ACCOMPLISHMENT NARRATIVE: \$13,650 WAS EXPENDED IN 2005 FOR THE BARRIER REMOVAL PROGRAM. THE FUNDS WERE UTILIZED FOR BARRIER REMOVAL MODIFICATIONS FOR 3 HOUSEHOLDS LOCATED AT 505 S. 6TH ST. #109, 1039 7TH AVE., AND 2206 S. 6TH ST. INCOME IS VERIFIED THROUGH THE SELF-CERTIFICATION PROCESS. THE PROGRAM IS TARGETED TO THE ELDERLY AND DISABLED.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 50

PGM YEAR: 2005  
PROJECT: 0015 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM  
ACTIVITY: 315 - SINGLE FAMILY HOUSING REHAB PROGRAM  
STATUS: UNDERWAY  
LOCATION: CITY-WIDE  
COUNCIL BLUFFS, IA 51503  
NATIONAL OBJ: LMH  
MATRIX CODE: 14A  
REG CITATION: 570.202

DESCRIPTION:  
PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF DWELLINGS.

	TOTAL #	#HISPANIC	OWNER-OCCUPIED
WHITE:	20	0	0
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
OTHER MULTI-RACIAL:	0	0	0
TOTAL:	20	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	TOTAL
TOT LOW:	10
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	20
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	16

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2005 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
30 10 - HOUSING UNITS  
30

ACTUAL UNITS  
20  
20

ACCOMPLISHMENT NARRATIVE: IN 2005 \$413,215.11 WERE EXPENDED FOR HOUSING REHABILITATION ACTIVITIES ON SINGLE FAMILY HOMES. 20 UNITS WERE COMPLETED AND ANOTHER 14 WERE INITIATED. THOSE INITIATED PROJECTS WILL BE ALLOWED TO BE CARRIED OVER INTO 2006. ALL PROGRAM BENEFICIARIES ARE LMI. ADDITIONALLY, THE CITY MANAGED ESCROW ACCOUNTS FOR 87 LOANS.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 51

PGM YEAR: 2005  
PROJECT: 0016 - EMERGENCY HOUSING REPAIR PROGRAM  
ACTIVITY: 316 - EMERGENCY HOUSING REPAIR PROGRAM  
STATUS: COMPLETED 04-09-06  
LOCATION: CITY-WIDE  
COUNCIL BLUFFS, IA 51503  
FINANCING: INITIAL FUNDING DATE: 05-26-05  
ACTIVITY ESTIMATE: 21,700.99  
FUNDED AMOUNT: 21,700.99  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 21,700.99  
DRAWN IN PGM YR: 21,700.99  
DESCRIPTION: PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.  
MATRIX CODE: 14A REG CITATION: 570.202  
NATIONAL OBJ: IMH

	TOTAL #	#HISPANIC
WHITE:	12	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	12	1

  

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	5
TOT LOW:	6
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	12
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
15	10 - HOUSING UNITS
0	10 - HOUSING UNITS
15	

ACTUAL UNITS
12
0
12

ACCOMPLISHMENT NARRATIVE: \$21,700.99 WAS EXPENDED IN 2005 TO ASSIST 12 HOUSEHOLDS WITH EMERGENCY REPAIRS TO THEIR HOUSING.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

\*  
\*  
\*  
\*  
\*

ACTUAL UNITS	0
	0
	0

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	

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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 53

PGM YEAR: 2005  
PROJECT: 0018 - ADMINISTRATION  
ACTIVITY: 318 - ADMINISTRATION  
STATUS: COMPLETED 04-05-06  
LOCATION:  
CITY OF COUNCIL BLUFFS  
209 PEARL STREET  
COUNCIL BLUFFS, IA 51503  
FINANCING:  
INITIAL FUNDING DATE: 05-26-05  
ACTIVITY ESTIMATE: 362,428.61  
FUNDED AMOUNT: 362,428.61  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 362,428.61  
DRAWN IN PGM YR: 362,428.61  
NUMBER OF ASSISTED:  
TOT EXTREMELY LOW: TOTAL  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2005  
2006  
TOTAL:

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE CDBG PROGRAM PROVIDED.  
EXTENDED ACTIVITY NARRATIVE:  
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MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
DESCRIPTION:  
PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL  
SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	0	0
0	0	0
0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
01-01-2005 TO 12-31-2005  
COUNCIL BLUFFS, IA

DATE: 04-07-06  
TIME: 14:19  
PAGE: 54

TOTAL ACTIVITY ESTIMATE	:	8,533,328.80
TOTAL FUNDED AMOUNT	:	7,060,503.17
TOTAL AMOUNT DRAWN THRU PGM YR	:	7,060,503.17
TOTAL AMOUNT DRAWN IN PGM YR	:	2,226,858.93